

RESOLUTION NO. 507

ADOPTING SUPPLEMENTAL BUDGET ESTIMATES FOR FISCAL YEAR 1976-77

WHEREAS, in accordance with the provisions of the "Local Budget Law", ORS 294.305 to 294.565 the City Council of the City of Prineville has prepared and approved Supplemental Budget estimates for said City for the fiscal year beginning July 1, 1976 and ending June 30, 1977: and

WHEREAS, in compliance with ORS 294.416, a date was set as the date when any person interested in the proposed Supplemental Budget could be heard in favor of or against said Supplemental Budget, said date being May 10, 1977.

NOWHEREFORE BE IT RESOLVED, that the Supplemental Budget estimates, attached hereto as Exhibit A and made a part hereof, as prepared and approved by the City Council of the City of Prineville for the fiscal year beginning July 1, 1976 and ending June 30, 1977 be and they are hereby accepted and adopted by the City Council of the City of Prineville.

AND BE IT FURTHER RESOLVED, that the amounts as set forth by the City Council in said Budget shall be appropriated from current revenues for the purposes specified in said Budget.

Passed by the City Council this 10th, day of May, 1977.

Approved by the Mayor this 13th, day of May, 1977.



Dr. Riley Allen, Mayor



Patrick J. Lynch, City Administrator

EXHIBIT A
CITY OF PRINEVILLE, OREGON

Supplemental Budget
For the Fiscal Year 1976-77

Antirecession Fiscal Assistance Revenue Sharing Fund

<u>Resources</u>	
From Federal Government	\$5,047
<u>Requirements</u>	
<u>Personal Services:</u>	
Engineer	\$2,900
Social Security	170
SAIF	150
SUI	85
PERS	224
Health Insurance	50
Life Insurance	4
TOTAL PERSONAL SERVICES	<u>\$3,583</u>
<u>Materials and Services:</u>	
Office Supplies	\$ 100
Telephone	70
Travel	25
Training, Dues, and Subscriptions	25
Miscellaneous Materials	125
TOTAL MATERIALS AND SERVICES	<u>\$ 345</u>
<u>Capital Outlay:</u>	
Desk and Chair	\$ 500
Filing Cabinet	100
Misc. engineering equipment	300
Calculator	150
TOTAL CAPITAL OUTLAY	<u>\$ 1,050</u>
<u>GENERAL OPERATING CONTINGENCIES:</u>	69
<u>TOTAL REQUIREMENTS:</u>	\$5,047