RESOLUTION NO. 582

A RESOLUTION AMENDING THE 1980-81 BUDGET AS ADOPTED AND THE APPROPRIATIONS THAT WERE MADE BY RESOLUTION NO. 571, APPROVED ON JUNE 24, 1980

WHEREAS, the Common Council approved Resolution No. 571 on June 24, 1980, adopting the budget and making appropriations for the fiscal year 1980-81, commencing July 1, 1980, and

WHEREAS, by subsequent budgetary action certain revisions were made amending the appropriations as reflected in Resolution No. 582,

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

- 1. General Fund, Administration, is hereby raised from \$96,078 to \$97,962;
- 2. General Fund, Legal Services, is hereby lowered from \$16,751 to \$15,053;
- 3. General Fund, Police Department, is hereby raised from \$281,497 to \$291,623;
- 4. General Fund, City/County Jail, is hereby raised from \$88,138 to \$93,425;
- 5. General Fund, Parking Meters, is hereby lowered from \$13,313 to \$13,183;
- 6. General Fund, Dog Control, is hereby lowered from \$10,897 to \$10,485;
- 7. General Fund, Fire Department, is hereby lowered from \$110,530 to \$109,644;
- 8. General Fund, Ambulance Department, is hereby lowered from \$34,576 to \$34,463;
- 9. General Fund, City Hall Operations (Personal Services, Materials and Services and Capital Outlay), is hereby lowered from \$79,960 to \$79,060;
- 10. General Fund, Operating Contingency, is hereby lowered from \$102,246 to \$44,516;
- 11. General Fund, Public Works Street Department, is hereby raised from \$70,441 to \$75,117;
- 12. General Fund, Public Works Sewer Department, is hereby raised from \$39,292 to \$42,667;
- 13. General Fund, Parks Department, is hereby lowered from \$76,683 to \$60,312;
- 14. General Fund, Recreation Department, is hereby lowered from \$31,863 to \$31,013;
- 15. Total General Fund Appropriations are hereby lowered from \$1,228,400 to \$1,174,658;
- 16. All other provisions of said budget not inconsistent with Sections 1 through 15 as stated above shall remain in full force and effect.

Adopted by the Common Council this 25th day of November, 1980.

Approved by the Mayor this 25th day of November, 1980.

Nello Giovanini, Mayor

ATTEST:

Henry Hartley Acting City Administrator/Recorder

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