

RESOLUTION NO. 598

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1982-83

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1982-83, commencing July 1, 1982, and

WHEREAS, the budget was approved by the Budget Committee on April 26, 1982, and adopted by the Common Council on June 22, 1982, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on April 26, 1982 in the sum total of \$1,928,126, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1982, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$	800
Municipal Court		10,557
Administration		94,059
Legal Services		17,985
Insurance		24,750
Police Department		313,442
City/County Jail		151,031
Dog Control		12,433
Fire Department		113,342
Ambulance Department		45,856
City Hall Operations		100,716
Operating Contingency		60,000
Street Lights and Hydrant Rental		55,500
Parks Department		89,049
Recreation Department		31,778
Swimming Pool Department		<u>45,835</u>
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$1,167,133</u>

SEWER FUND

Personal Services	\$	48,632
Materials and Services		29,525
Capital Outlay		3,850
Transfers to Other Funds		65,314
Other Requirements		34,687
Operating Contingency		<u>20,912</u>
TOTAL SEWER FUND APPROPRIATIONS		<u>\$ 202,920</u>

STREET IMPROVEMENT FUND

Personal Services	\$ 89,189
Materials and Services	96,575
Capital Outlay	2,500
Transfers to Other Funds	66,123
Operating Contingency	<u>17,463</u>

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	<u>\$ 271,850</u>
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ <u>7,548</u>
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	<u>\$ 7,548</u>
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FIRE EQUIPMENT RESERVE FUND

Capital Outlay	\$ <u>48,311</u>
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TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	<u>\$ 48,311</u>
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AMBULANCE RESERVE FUND

Capital Outlay	\$ <u>19,050</u>
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TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	<u>\$ 19,050</u>
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SEWER FUND RESERVE FUND

Capital Outlay	\$ <u>10,500</u>
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TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS	<u>\$ 10,500</u>
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STREET EQUIPMENT RESERVE FUND

Capital Outlay	\$ <u>10,500</u>
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TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	<u>\$ 10,500</u>
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FIRE HALL BONDED DEBT FUND

Other Requirements	\$ <u>35,668</u>
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TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	<u>\$ 35,668</u>
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INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$ <u>38,600</u>
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TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	<u>\$ 38,600</u>
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FEDERAL REVENUE SHARING FUND

Materials and Services	\$ 3,000
Transfers to Other Funds	<u>63,152</u>

TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	<u>\$ 66,152</u>
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STATE REVENUE SHARING FUND

Transfers to General Fund	\$ 33,308
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	<u>\$ 33,308</u>

MEMORIAL TRUST FUND

Capital Outlay	\$ 16,586
TOTAL MEMORIAL TRUST FUND APPROPRIATIONS	<u>\$ 16,586</u>
TOTAL BUDGET	<u>\$1,928,126</u>

3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1982-83 consists of Pages 1 through 123, inclusive.

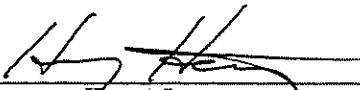
Adopted by the Common Council this 22nd day of June, 1982.

Approved by the Mayor this 22nd day of June, 1982.



David C. Asher, Mayor

ATTEST:



Henry Hartley
City Administrator/Recorder