

RESOLUTION NO. 607

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1983-84

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1983-84, commencing July 1, 1983, and

WHEREAS, the budget was approved by the Budget Committee on April 25, 1983, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on April 25, 1983 in the sum total of \$2,045,723, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$ 1,800
Administration	103,239
Legal Services	17,675
Insurance	24,750
Police Department	350,437
City/County Jail	151,663
Dog Control	12,433
Fire Department	97,681
Ambulance Department	37,557
City Hall Operations	116,823
Operating Contingency	60,000
Street Lights and Hydrant Rental	<u>55,500</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,029,558</u>

SEWER FUND

Personal Services	52,007
Materials and Services	35,150
Capital Outlay	3,650
Transfers to Other Funds	69,200
Operating Contingency	<u>27,663</u>
TOTAL SEWER FUND APPROPRIATIONS	<u>\$ 187,670</u>

STREET IMPROVEMENT FUND

Personal Services	\$ 95,563
Materials and Services	97,750
Capital Outlay	6,000
Transfers to Other Funds	69,990
Operating Contingency	<u>30,000</u>

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	<u>\$ 299,303</u>
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PARKS, RECREATION AND SWIMMING POOL FUND

Personal Services	\$ 108,198
Materials and Services	54,960
Capital Outlay	<u>1,500</u>

TOTAL PARKS, RECREATION AND SWIMMING POOL FUND APPROPRIATIONS	<u>\$ 164,658</u>
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ <u>9,056</u>
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	<u>\$ 9,056</u>
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FIRE EQUIPMENT RESERVE FUND

Capital Outlay	\$ <u>65,193</u>
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TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	<u>\$ 65,193</u>
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AMBULANCE RESERVE FUND

Capital Outlay	\$ <u>29,480</u>
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TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	<u>\$ 29,480</u>
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SEWER FUND RESERVE FUND

Capital Outlay	\$ <u>20,875</u>
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TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS	<u>\$ 20,875</u>
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STREET EQUIPMENT RESERVE FUND

Capital Outlay	\$ <u>20,875</u>
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TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	<u>\$ 20,875</u>
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FIRE HALL BONDED DEBT FUND

Other Requirements	\$ <u>34,868</u>
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TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	<u>\$ 34,868</u>
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SEWERAGE SYSTEM BONDED DEBT FUND

Other Requirements	\$	<u>33,543</u>
TOTAL SEWERAGE SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$	<u>33,543</u>

INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$	<u>34,900</u>
TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$	<u>34,900</u>

FEDERAL REVENUE SHARING FUND

Materials and Services	\$	3,000
Transfers to Other Funds		<u>65,954</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	\$	<u>68,954</u>

STATE REVENUE SHARING FUND

Transfers to General Fund	\$	<u>29,140</u>
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$	<u>29,140</u>

MEMORIAL TRUST FUND

Capital Outlay	\$	<u>7,650</u>
TOTAL MEMORIAL TRUST FUND APPROPRIATIONS	\$	<u>7,650</u>

AIRPORT MAINTENANCE FUND

Materials and Services	\$	<u>10,000</u>
TOTAL AIRPORT MAINTENANCE FUND APPROPRIATIONS	\$	<u>10,000</u>

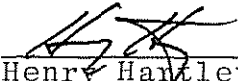
TOTAL BUDGET		<u>\$2,045,723</u>
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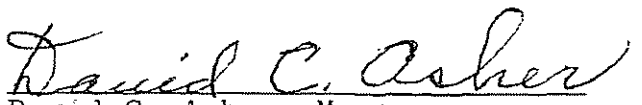
3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1983-84 consists of Pages 1 through 115, inclusive.

Adopted by the Common Council this 28th day of June, 1983.

Approved by the Mayor this 28th day of June, 1983.

ATTEST:


Henry Hartley
City Administrator/Recorder


David C. Asher, Mayor