

RESOLUTION NO. 652

A RESOLUTION ADOPTING BUDGET AND MAKING
APPROPRIATIONS FOR 1987-88

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1987-88, commencing July 1, 1987, and

WHEREAS, the budget was approved by the Budget Committee on May 7, 1987, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville May 7, 1987, in the sum total of \$3,759,949, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1987, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$	2,500
Administration		134,292
Legal Services		20,199
Insurance		57,000
Police Department		481,660
City/County Jail		254,445
Dog Control		28,041
Fire Department		136,023
Ambulance Department		58,356
Non-Departmental - General		258,608
Contingency		77,830
Street Lighting		41,100

TOTAL GENERAL FUND APPROPRIATIONS	\$	1,550,054
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SEWER FUND

Personal Services	\$	61,450
Materials and Services		94,940
Capital Outlay		2,500
Transfers to Other Funds		70,841
Operating Contingency		62,339

TOTAL SEWER FUND APPROPRIATIONS	\$	292,070
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WATER OPERATIONS/MAINTENANCE FUND

Personal Services	114,227
Materials and Services	80,775
Capital Outlay	8,000
Transfers to Other Funds	293,168
Operating Contingency	126,430

TOTAL WATER OPERATIONS/MAINTENANCE FUND APPROPRIATIONS	\$ 622,600
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STREET IMPROVEMENT FUND

Personal Services	\$ 107,725
Materials and Services	237,000
Capital Outlay	2,500
Transfers to Other Funds	73,852
Operating Contingency	67,339

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	\$ 488,416
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 16,743
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 16,743
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FIRE EQUIPMENT RESERVE FUND

Capital Outlay	\$ 97,700
Contingency	48,800

TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ 146,500
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AMBULANCE RESERVE FUND

Capital Outlay	\$ 2,500
Contingency	11,950

TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 14,450
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SEWER FUND RESERVE FUND

Contingency	\$ 52,600
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TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS	\$ 52,600
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WATER CAPITAL IMPROVEMENT FUND

Capital Improvements	\$ 43,000
Contingency	184,626

TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS	\$ 227,626
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STREET EQUIPMENT RESERVE FUND

Capital Outlay	\$ 23,514
Contingency	16,039

TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ 39,553
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FIRE HALL BONDED DEBT FUND

Other Requirements	\$ 36,842

TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	\$ 36,842
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SEWER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 28,961

TOTAL SEWER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 28,961
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WATER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 172,281

TOTAL WATER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 172,281
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INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$ 45,250

TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ 45,250
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STATE REVENUE SHARING FUND

Transfers to Other Funds	\$ 26,000

TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 26,000
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MEMORIAL TRUST FUND

Capital Outlay	\$	3

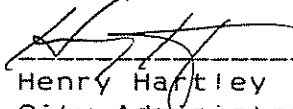
TOTAL MEMORIAL TRUST FUND APPROPRIATIONS	\$	3
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TOTAL BUDGET	\$3,759,949	
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3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1987-88, consists of Pages 1 through 89.

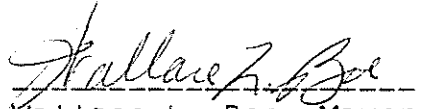
Adopted by the Common Council this 23rd day of June 1987.

Approved by the Mayor this 23rd day of June 1987.

ATTEST:



Henry Hartley
City Administrator/Recorder



Wallace L. Boe, Mayor