

A RESOLUTION ADOPTING SUPPLEMENTAL BUDGET
1993-94 AND MAKING APPROPRIATIONS

WHEREAS, the City of Prineville has prepared a supplemental budget for the year 1993-94, commencing November 1, 1993, and

WHEREAS, now is the proper time to pass on a resolution adopting the supplemental budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. The City of Prineville does hereby adopt the supplemental budget in the sum total of \$2,544,489, said supplemental budget now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the supplemental budget beginning November 1, 1993, and for the purposes shown below are hereby appropriated as follows:

GOLF COURSE RESTAURANT	

Personal Services	\$ 330,886
Materials and Services	369,600
Transfers to Other Funds	139,225
Contingency	60,289

TOTAL GOLF COURSE RESTAURANT APPROPRIATIONS	\$ 900,000
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GOLF COURSE OPERATIONS	

Personal Services	\$ 171,656
Materials and Services	57,300
Capital Outlay	121,800
Transfers to Other Funds	673,593
Contingency	247,440

TOTAL GOLF COURSE OPERATIONS APPROPRIATIONS	\$1,271,789
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GOLF COURSE MAINTENANCE	

Personal Services	\$ 219,918
Materials and Services	70,400

TOTAL GOLF COURSE MAINTENANCE APPROPRIATIONS	\$ 290,318
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SENIOR CENTER IMPROVEMENT	


Capital Outlay/Improvements	\$ 82,382

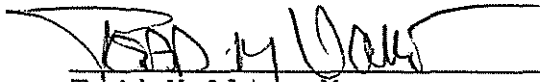
TOTAL SENIOR CENTER IMPROVEMENT APPROPRIATIONS	\$ 82,382
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TOTAL SUPPLEMENTAL BUDGET	\$ 2,544,489
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3. BE IT FURTHER RESOLVED that the Common Council adopt the supplemental budget and make appropriations. The City of Prineville Supplemental Budget for the fiscal year 1993-94 consists of Pages 99 through 114.

Adopted by the Common Council this 12th day of October 1993.

Adopted by the Mayor this 12th day of October 1993.

ATTEST:

Henry Hartley
City Manager/Recorder


Todd Vallie, Mayor