RESOLUTION NO. 1060

A RESOLUTION INCREASING SYSTEM DEVELOPMENT CHARGES FOR WASTEWATER

WHEREAS, the City of Prineville has passed Resolutions implementing System Development Charges in the City of Prineville; and

WHEREAS, the City of Prineville has previously amended the amounts of the System Development Charges; and

WHEREAS, the City Manager is charged with reviewing System Development Charges (SDC) to reflect adequate funding to construct facility needs and recommending SDC rate increases to adequately provide resources to construct the City's facility needs in an efficient and cost effective manner; and

WHEREAS, the City Council for the City of Prineville adopted an Updated Wastewater Master Plan, dated November 2005, which identifies anticipated wastewater facility needs through development of a community of approximately 36,000 residents; and

WHEREAS, the City of Prineville desires to amend the amount of Wastewater System Development Charges;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF PRINEVILLE AS FOLLOWS:

Effective July 1, 2007, the Wastewater System Development Charges are amended to the amounts set out on Exhibit A attached hereto.

Approved by the City Council and signed by the Mayor this <u>26th</u> day of <u>June</u>, 2007.

Mike K. Wendel, Mayor

ATTEST:

City Manager/Recorder

Exhibit A City of Prinville Fees and Charges Schedule Fiscal Year 2007-08

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2.18.3	Vastewater SDC Fee's				
	Single Family Dwelling 1 EDU				
	Improvement Fee				
2.18.3.1.1	Treatment expansion	3,581.00			
2.18.3.1.2	Collection improvements	1,488.00			
	Reimbursement fee				
2.18.3.1.3	Treatment	960.00			
2.18.3.1.4	I & I reduction improvements	226.00			
2.18.3.1.5	Administration Fee	253.00			
	Total Wastewater SDC	6,508.00			
2.18.3.2	Manufactured Home on Lot 1 EDU				
	Improvement Fee				
2.18.3.2.1	Treatment expansion	3,581.00			
2.18.3.2.2	Collection improvements	1,488.00			
	Reimbursement fee				
2,18.3.2.3	Treatment	960.00			
2.18.3.2.4	I & I reduction improvements	226.00			
2.18.3.2.5	Administration Fee	253.00			
	Total Wastewater SDC	6,508.00			
2.18.3.3	Duplex 2 EDU's				
	Improvement Fee				
2.18.3.3.1	Treatment expansion	7,162.00			
2.18.3.3.2	Collection improvements	2,976.00			
	Reimbursement fee				
2.18.3.3.3	Treatment	1,920.00			
2.18.3.3.4	I & I reduction improvements	452.00			
2.18.3.3.5	Administration Fee	506.00			
	Total Wastewater SDC	13,016.00			
2.18.3.4	Tri-plex 3 EDU's (2.4)				
	Improvement Fee				
2.18.3.4.1	Treatment expansion	8,594.00			
2.18.3.4.2	Collection improvements	3,573.00			
	Reimbursement fee				
2.18.3.4.3	Treatment	2,301.00			
2.18.3.4.4	I & I reduction improvements	609.00			
2.18.3.4.5	Administration Fee	542.00			

Exhibit A City of Prinville Fees and Charges Schedule Fiscal Year 2007-08

		Total Wastewater SDC	15,619.00	
2.18.3.5	Four	-plex 4 EDU's (3.2)		
	Ir	nprovement Fee		
2.18.3.5.1		Treatment expansion	11,459.00	
2.18.3.5.2		Collection improvements	4,760.00	
	Reimbursement fee			
2.18.3.5.3		Treatment	3,072.00	
2.18.3.5.4		I & I reduction improvements	812.00	
2.18.3.5.5	Administration Fee		720.00	
		Total Wastewater SDC	20,823.00	
2.18.3.6	Apar	tment Complex (# units x .8=EDU'sx6,508)		
		nprovement Fee		
2.18.3.6.1		Treatment expansion	55.02%	
2.18.3.6.2	··	Collection improvements	22.86%	
	R	eimbursement fee		
2.18.3.6.3		Treatment	14.75%	
2,18.3.6.4		I & I reduction improvements	3.47%	
2.18.3.6.5	A	dministration Fee	3.89%	
		Total Wastewater SDC		
2.18.3.7	Mobile Home Park (# units x .8=EDU'sx6,508)			
	Improvement Fee			
2.18.3.7.1		Treatment expansion	55.02%	
2.18.3.7.2		Collection improvements	22.86%	
	Reimbursement fee			
2.18.3.7.3		Treatment 14.75%		
2.18.3.7.4		I & I reduction improvements 3.47%		
2.18.3.7.5	<u> </u>	Administration Fee 3.89%		