

RESOLUTION NO. 1178

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS FOR 2011-2012

WHEREAS, the City of Prineville is in need of a supplemental budget for the City for the year 2011-12, commencing July 1, 2011, and

WHEREAS, a hearing to discuss and adopt the supplemental budget was held before the City Council on September 13th, 2011.

WHEREAS, now is the proper time to pass a resolution adopting the supplemental budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the supplemental budget in the sum total of \$ 527,078.
2. That the additional amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated as follows:

<i>Fund</i>	<i>Appropriation Category or Resource</i>	<i>Increase/(Decrease) in Appropriation (Increase) in Resource</i>
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Airport Fund

Expenditures

Personal Services	\$ 70,000
Material and Services	363,200
Capital Outlay	50,000
Contingency	43,878

Total Expenditures \$ 527,078

Resources

Beginning Cash	\$ (60,478)
Intergovernmental	(50,000)
Charges for Services	(416,500)
Other Revenue	(100)

Total Resources \$ (527,028)


To appropriate expenditures and resources for the operations and improvements of the Prineville-Crook County Airport. Financial oversight of the Airport at the time the City budget was adopted belonged to the County.

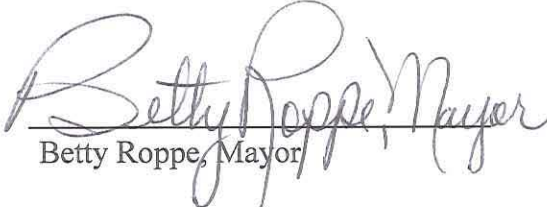
TOTAL SUPPLEMENTAL BUDGET	\$ 527,078
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Adopted by the Common Council this 13th day of September, 2011.

Approved by the Mayor this 13th day of September, 2011.

ATTEST:


 Lisa Morgan
 City Recorder


 Betty Roppe, Mayor