RESOLUTION NO. 1264

A RESOLUTION ESTABLISHING WASTEWATER FEES AND CHARGES FOR THE CITY OF PRINEVILLE FOR FISCAL YEAR 2015-16

The Prineville City Council specifically finds that:

WHEREAS, various City Ordinances and state statutes allow the City to establish certain fees by Resolution; and

WHEREAS, The City of Prineville desires to establish and recover certain City costs from fees and charges levied in providing City services, products, and regulations; and

WHEREAS, the City is issuing new debt for its wastewater system; and

WHEREAS, the City is pledging its sewer revenues to existing and new debt obligation; and

WHEREAS, to maintain the ratio of debt coverage required by existing and new borrowing and minimize the utilization of revenues from sources other than the wastewater system revenue to repay the debt it is desirable to adopt a five-year schedule of future rate increases;

NOW THEREFORE, the City of Prineville resolves that:

- 1. The sewer fee and charge schedule attached to this Resolution as Exhibit A is hereby adopted with said fees and charges to be effective July 1, 2015.
- 2. Sewer fees and charges shall be increased on the dates and in the percentages as shown on Exhibit A.

Approved by the City Council this 23rd day of June, 2015.

Betty J. Roppe, N

ATTEST:

Lisa Morgan, City Recorder

RESOLUTION NO. 1264 - EXHIBIT A

Sewer Fees and charges beginning July 1, 2015:

Residential Rate:

\$51.81 per dwelling unit

Commercial Rate:

General Service Uses:

\$51.81 per dwelling unit

Large General Uses:

Flat Rate:

\$126.78

Metered or Estimated Water Usage in excess of 30 units per month (a unit of water is

100 cubic feet):

\$3.41 per excess unit

Connection Fee:

\$739.13

Sewer Deposit:

\$100.00

Sewer fees and charges will be increased on the following dates by the following percentages:

- On July 1, 2016, sewer fees and charges will be increased to 104.25% of the sewer fees and charges in effect on June 30, 2016;
- On July 1, 2017, sewer fees and charges will be increased to 103.70% of the sewer fees and charges in effect on June 30, 2017;
- On July 1, 2018, sewer fees and charges will be increased to 103.70% of the sewer fees and charges in effect on June 30, 2018;
- On July 1, 2019, sewer fees and charges will be increased to 103.70% of the sewer fees and charges in effect on June 30, 2019