

**RESOLUTION NO. 1589
CITY OF PRINEVILLE, OREGON**

**A RESOLUTION APPROVING APPROPRIATION ADJUSTMENTS TO THE BN
2023-25 BUDGET FOR THE THIRD QUARTER OF THE FIRST FISCAL YEAR**

Whereas, The following appropriation adjustment to the BN 2023-25 budget for the third quarter of the first fiscal year of the biennium are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2):

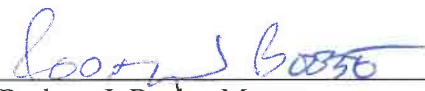
Railroad Fund	Increase	Decrease
Personnel Services	\$51,000	
Materials and Services	\$44,200	
Capital Outlay	\$275,000	
Contingency		\$370,200
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	\$370,200	\$370,200

To provide additional dollars needed in personnel services for overtime pay and earned leave payouts / accruals. To provide additional dollars needed in materials and services for increases in insurance and utility costs unanticipated at the time of budgeting. To provide additional dollars in capital outlay for the purchase of a locomotive that was not anticipated at the time of budgeting. These costs will come out of contingency.

Now, therefore, the City of Prineville Resolves as follows:

1. The Prineville City Council approves the total budget appropriation adjustments of \$370,200.00 as set out within this Resolution.

Approved by the City Council this 27th day of February, 2024.



Rodney J. Beebe, Mayor

ATTEST:



Lisa Morgan, City Recorder