

RESOLUTION NO. 1456
THE CITY COUNCIL FOR THE CITY OF PRINEVILLE DOES RESOLVE AS
FOLLOWS:

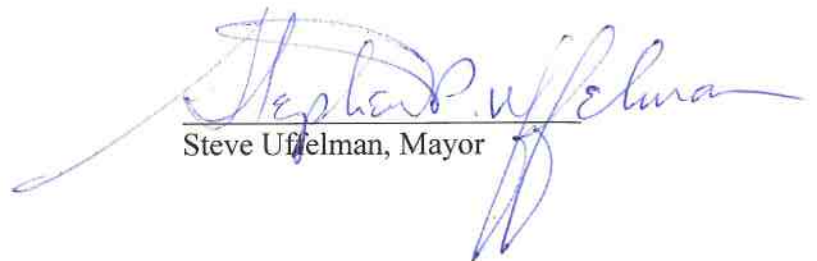
The following appropriation adjustments to the BN 2020-21 Budget for the first quarter of the 2nd year of the biennial are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2):

Administration/Financial Support Services Fund	Increase	Decrease
Information Technology	360,000	
Contingency		360,000
	<hr/> 360,000	<hr/> 360,000

To provide for additional dollars for the 911 upgrades, and additional costs associated to the Covid-19 pandemic. It is anticipated that the majority of the additional expense will be reimbursed by the State of Oregon for Covid-19, and 911 users will cover the costs of 911 upgrades, however, we are also a user and will need to cover our portion of the upgrade. This adjustment will cover the known costs to date, a supplemental budget will need to be done at year end to recognize the reimbursements and additional costs unknown at this time.

TOTAL BUDGET APPROPRIATION ADJUSTMENTS **\$360,000**

The Prineville City Council adopts the budget appropriation adjustments this 25th day of August, 2020.



Steve Uffelmann, Mayor

ATTEST:



Lisa Morgan, City Recorder