



# City of Prineville

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## MEMORANDUM

June 16, 2015

To: City Council

From: Lisa Morgan on behalf of Public Works Committee Meeting

Re: Annual Prineville Disposal Solid Waste Franchise Meeting

### Background:

June 11<sup>th</sup>, the Public Works Committee met with Steve Holliday of Prineville Disposal to go over the annual financial statements.

The "roll off" service offered was dragging the revenue down, however with the new rate structure in place, it helped balance it out over this last year. The new rate structure was able to identify the revenues of each service offered.

Overall, with the new structure and model in place, it was a good year for Prineville Disposal. Some of the areas that contributed to this was fuel expenses going down, and an increase of new customers per mile with new people moving into town.

Prineville Disposal has recently also started to participate in air quality discussions to explore possibilities of partnering with the city to reduce particulate matter by offering debris pick up, giving community members another option other than burning.

Prineville Disposal is not requesting a rate increase this year.

### Recommendation:

None.

### Attachments:

None.

*This organization is an Equal Opportunity Provider*

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