

COUNCIL GOALS

2-11-14

2014/2015

- Continue to Be Fiscally Responsible in All We Do
- Continue to Strengthen Local , Regional and Educational Intergovernmental Relationships & Cooperation
- Be “Business Friendly” - Strengthen Business – Government Relationships & Cooperation
- Sustain & Efficiently Plan for the Future Development of Infrastructure
- Community Safety
- Maintain “Livability” of Prineville, While Welcoming Diversity
- Continued Council Support for Professional Development of Staff
- Sustain City Owned Enterprise Profitability
- Enhance & Maintain Council / Public Relations
- Protect Scenic and Historic Resources
- Strategically Evaluate and Plan For City Owned Property Requirements
- Develop Vision & Strategic Plan

COUNCIL GOALS 2014-2015		DEPARTMENT	GOALS										CONTINUE TO BE FISCALLY RESPONSIBLE IN ALL WE DO	STRENGTHEN LOCAL, REGIONAL AND EDUCATIONAL INTERGOVERNMENTAL RELATIONSHIPS & COOPERATION	BE "BUSINESS FRIENDLY" - STRENGTHEN BUSINESS - GOVERNMENT RELATIONSHIPS & COOPERATION	SUSTAIN & EFFICIENTLY PLAN FOR THE FUTURE DEVELOPMENT OF INFRASTRUCTURE	COMMUNITY SAFETY	MAINTAIN "LIVABILITY" OF PRINEVILLE, WHILE WELCOMING DIVERSITY	CONTINUED COUNCIL SUPPORT FOR PROFESSIONAL DEVELOPMENT OF STAFF	SUSTAIN CITY OWNED ENTERPRISE PROFITABILITY	PROTECT SCENIC & HISTORIC RESOURCES	ENHANCE & MAINTAIN COUNCIL PUBLIC RELATIONS	IDENTIFY & EVALUATE CITY OWNED PROPERTY	DEVELOP VISION & STRATEGIC PLAN
Community Development	Complete Exploration and Initiation of Urban Renewal		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Update the Planning Website Information			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Committee Monitoring (Land Use):																							
Finance	Airport Master Plan, Downtown Revitalization, New School, New Hospital, Public Safety Complex & Sports Complex		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue Developing Long Range Financial Plans (All Funds)		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Freight Depot / Railroad	Continue Updating Financial Policies/Reserve Requirements		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue to Review /Update Internal Controls		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue Revenue Sustainability (By Fund)		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Human Resources	Achieve & Sustain Railroad Profitability		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Achieve & Sustain Freight Depot Profitability		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	No Injuries / No Human Factor Accidents		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Meadow Lakes	Professional Development of Staff		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue Implementing Cross Training of Staff		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Develop Business Continuity Plan (Business as usual in emergency)		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Police / 911 Department	Increase Beverage Sales by 5% Over the Next Twelve Months		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue to Implement PGA's Tee it Forward Initiative by Adding an Additional Set of Tees on Holes 4, 9 & 17 to Make the Course More Player Friendly for Golfers of All Ability Levels		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Maintain 100% Score on Health Inspections in the Restaurant and Have 0 Lost-Time Injuries		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Police / 911 Department	Increase Overall Financial Performance in the Restaurant		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Continue the Process of Improving Water Clarity & Overall Condition of the Effluent Ponds		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Increase Daily Play Golf Revenue by a Minimum of 1% Each Year for the Next 5 Years		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Police / 911 Department	Initiate a Planning Cycle that Identifies Future Public Safety Facility Requirements		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Resolve Communications Gaps created by Narrow-Banding		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

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		DEVELOP VISION & STRATEGIC PLAN	IDENTIFY & EVALUATE CITY OWNED PROPERTY	ENHANCE & MAINTAIN COUNCIL PUBLIC RELATIONS	PROTECT SCENIC & HISTORIC RESOURCES	SUSTAIN CITY OWNED ENTERPRISE PROFITABILITY	CONTINUED COUNCIL SUPPORT FOR PROFESSIONAL DEVELOPMENT OF STAFF	MAINTAIN "LIVABILITY" OF PRINEVILLE, WHILE WELCOMING DIVERSITY	COMMUNITY SAFETY	SUSTAIN & EFFICIENTLY PLAN FOR THE FUTURE DEVELOPMENT OF INFRASTRUCTURE	BE "BUSINESS FRIENDLY" - STRENGTHEN BUSINESS - GOVERNMENT RELATIONSHIPS & COOPERATION	STRENGTHEN LOCAL, REGIONAL AND EDUCATIONAL INTERGOVERNMENTAL RELATIONSHIPS & COOPERATION	CONTINUE TO BE FISCALLY RESPONSIBLE IN ALL WE DO
	Seek & Obtain Funding For Continued Maintenance and Development of the School Resource Officer Program	X	X	X					X	X	X	X	X
	Support County Initiatives for the development of an Adequate Corrections Facility	X		X		X			X	X	X	X	X
	Public Works												
	Finalize Design for Wetland Project	X		X		X		X	X	X	X	X	X
	Secure Grant Funding for Wetland Project	X		X		X		X	X	X	X	X	X
	Continue Antenna Read Meter Replacement	X						X		X			X
	Continue Upgrade of Telemetry Capabilities	X		X		X		X	X	X	X	X	X
	Develop Succession Plan for PW Key Positions	X		X			X	X	X	X	X	X	X
	Update Transportation SDC	X		X				X	X	X	X	X	X
	Continue Airport Aquifer Monitoring Program	X		X				X	X	X	X	X	X
	Increase Staff Certification in Both Water & Wastewater	X		X			X	X	X	X	X	X	X
Administration													
Continue to Develop City Vision			X		X	X	X	X	X	X	X	X	
Continue to Develop City Strategic Plan			X		X	X	X	X	X	X	X	X	
Airport													
Update Equipment & Plans to Achieve Safety & Operational Compliance	X		X		X	X		X	X	X	X	X	
Continue to Support New Airport Business Opportunity's					X		X			X	X	X	
Secure Grant Funding for New Fuel System	X		X		X					X	X	X	
Update Airport Master Plan	X		X		X			X	X	X	X	X	
Provide Excellent Customer Service			X				X				X	X	
Create Marketing Plan to Support Economic Growth	X		X		X		X			X	X	X	
Identify & Secure Sources for Project Funding	X		X		X					X	X	X	