

COUNCIL GOALS

2-12-13

2013/2014

- ❁ Continue to Be Fiscally Responsible in All We Do
- ❁ Continue to Strengthen Local , Regional and Educational Intergovernmental Relationships & Cooperation
- ❁ Be “Business Friendly” - Strengthen Business – Government Relationships & Cooperation
- ❁ Sustain & Efficiently Plan for the Future Development of Infrastructure (On-Going)
- ❁ Community Safety (On-Going)
- ❁ Maintain “Livability” of Prineville, While Welcoming Diversity
- ❁ Continued Council Support for Professional Development of Staff
- ❁ Create & Sustain City Owned Enterprise Profitability
- ❁ Enhance & Maintain Council / Public Relations
- ❁ Protect Scenic and Historic Resources
- ❁ Strategically Evaluate and Plan For City Owned Property Requirements

COUNCIL GOALS 2013-2014													
DEPARTMENT	GOALS												
	CONTINUE TO BE FISCALLY RESPONSIBLE IN ALL WE DO	STRENGTHEN LOCAL, REGIONAL AND EDUCATIONAL INTERGOVERNMENTAL RELATIONSHIPS & COOPERATION	BE "BUSINESS FRIENDLY" - STRENGTHEN BUSINESS GOVERNMENT RELATIONSHIPS & PLAN FOR THE FUTURE	SUSTAIN & EFFICIENTLY DEVELOPMENT OF INFRASTRUCTURE	COMMUNITY SAFETY	MAINTAIN "LIVABILITY" OF PRINEVILLE, WHILE WELCOMING DIVERSITY	CONTINUED COUNCIL SUPPORT FOR PROFESSIONAL DEVELOPMENT OF STAFF	CREATE & SUSTAIN CITY OWNED ENTERPRISE PROFITABILITY	PROTECT SCENIC & HISTORIC RESOURCES	ENHANCE & MAINTAIN COUNCIL PUBLIC RELATIONS	IDENTIFY & EVALUATE CITY OWNED PROPERTY		
Community Development	Complete Update of Transportation System Plan	X	X	X	X	X				X			
	Complete Exploration and Initiation of Urban Renewal	X	X			X	X			X			
	Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative	X	X	X		X				X			
Finance	Develop Long Range Financial Plans (All Funds)	X	X	X	X	X	X	X		X	X		
	Update Financial Policies/Reserve Requirements	X	X	X			X	X		X			
	Review /Update Internal Controls	X		X			X						
Freight Depot / Railroad	Revenue Sustainability (By Fund)	X	X	X	X	X	X	X		X			
	Achieve & Sustain Railroad Profitability	X		X	X	X	X	X		X			
	Achieve & Sustain Freight Depot Profitability	X		X	X	X	X	X		X			
Human Resources	No Injuries / No Human Factor Accidents	X	X			X	X	X		X			
	Professional Development of Staff		X			X	X	X		X			
	Implement Cross Training of Staff		X			X	X	X		X			
Meadow Lakes	Develop Business Continuity Plan (Business as usual in emergency)		X	X	X	X	X	X		X			
	Implement New Lunch Menu in the Restaurant to Increase Profitability & Maintain High Food Standards	X		X		X		X		X			
	Implement PGA's Tee it Forward Initiative by Adding an Additional Set of Tees on Each Hole to Make the Course More Player Friendly for Golfers of All Ability Levels		X	X		X		X		X			
Police / 911 Department	Increase the Number of Annual Golf Passes by Ten in the Next Year	X		X		X		X		X			
	Initiate a Planning Cycle that Identifies Future Public Safety Facility Requirements	X	X	X	X	X				X			
	Resolve Communications Gaps created by Narrow-Banding	X	X	X		X	X			X			
Public Works	Seek & Obtain Funding For Continued Maintenance and Development of the School Resource Officer Program	X	X	X	X	X				X			
	Support County initiatives for the development of an Adequate Corrections Facility	X	X	X	X			X		X			
	Identify Acceptable PCI Rating & Secure Financing for Maintaining		X	X	X	X	X	X		X			
	Finalize Design for Wetland Project	X	X	X	X	X		X		X	X		

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Administration	Continue Antenna Read Meter Replacement	X	X	X	X				X				
	Participate in Development of Emergency Response Plan	X	X	X	X				X				
	Investigate Existing Telemetry Capabilities and Identify Areas to be Improved	X	X	X					X				
	Develop Training/Certification Tracking Matrix for PW Employees	X	X	X	X	X			X	X			
	Develop City Vision		X	X	X	X			X	X			
	Develop City Strategic Plan		X	X	X	X			X	X			
Airport	Update Equipment & Plans to Achieve Safety & Operational Compliance	X	X	X	X								
Airport	Develop Plan for Public/Business Relations	X	X	X	X				X				
	Provide Excellent Customer Service		X		X				X				
	Create Marketing Plan to Support Economic Growth	X	X	X	X				X	X			
	Identify & Secure Sources for Project Funding	X		X	X								