

COUNCIL GOALS

(Proposed)
2012/2013

- Continue to Be Fiscally Responsible in All We Do
- Strengthen Local , Regional and Educational Intergovernmental Relationships & Cooperation
- Be “Business Friendly” - Strengthen Business – Government Relationships & Cooperation
- Sustain & Efficiently Plan for the Future Development of Infrastructure
- Community Safety
- Maintain “Livability” of Prineville, While Welcoming Diversity
- Continued Council Support for Professional Development of Staff
- Create & Sustain City Owned Enterprise Profitability
- Enhance & Maintain Council / Public Relations
- Protect Scenic and Historic Resources
- Identify & Evaluate City Owned Property

COUNCIL GOALS											
DEPARTMENT	GOALS	CONTINUE TO BE FISCALLY RESPONSIBLE IN ALL WE DO	STRENGTHEN LOCAL, REGIONAL AND EDUCATIONAL INTERGOVERNMENTAL RELATIONSHIPS & COOPERATION	BE "BUSINESS FRIENDLY" - STRENGTHEN BUSINESS - GOVERNMENT RELATIONSHIPS & SUSTAIN & EFFICIENTLY PLAN FOR THE FUTURE DEVELOPMENT OF INFRASTRUCTURE	COMMUNITY SAFETY	MAINTAIN "LIVABILITY" OF PRINEVILLE, WHILE WELCOMING DIVERSITY	CONTINUED COUNCIL SUPPORT FOR PROFESSIONAL DEVELOPMENT OF STAFF	CREATE & SUSTAIN CITY OWNED ENTERPRISE PROFITABILITY	PROTECT SCENIC & HISTORIC RESOURCES	ENHANCE & MAINTAIN COUNCIL PUBLIC RELATIONS	IDENTIFY & EVALUATE CITY OWNED PROPERTY
Community Development	Support Economic Development		X	X	X	X	X			X	
	Provide High Quality Customer Service		X	X		X	X			X	
	Seek Resources for Beautification & Trail Expansion	X	X	X	X	X				X	X
	Balance Growth with Cultural Heritage			X	X	X				X	X
Finance	Analyze Benefits of Urban Renewal		X	X	X	X	X	X		X	
	Develop Long Range Financial Plans (All Funds)	X			X	X	X	X		X	X
	Update Financial Policies/Reserve Requirements	X	X	X	X		X	X		X	
	Review /Update Internal Controls	X					X				
Freight Depot / Railroad	Revenue Sustainability (By Fund)	X		X	X	X	X	X		X	
	Achieve & Sustain Railroad Profitability			X	X	X	X	X		X	
	Achieve & Sustain Freight Depot Profitability			X	X	X	X	X		X	
	No Injuries / No Human Factor Accidents		X		X	X	X	X		X	
Human Resources	Professional Development of Staff		X	X	X	X	X	X		X	
	Implement Cross Training of Staff		X	X	X	X	X	X		X	
	Develop Business Continuity Plan (Business as usual in emergency)		X	X	X	X	X	X		X	
	Increase Profitability in Golf Shop & Restaurant			X		X		X		X	
Meadow Lakes	Maintain Golf Course High Physical Standards			X		X		X		X	
	Maintain Exceptional Customer Care							X		X	
	Maintain an Effective & Efficient SRO presence at the CCSD	X	X		X	X	X			X	
	Develop a Long-Term Strategy to resource and implement 911 Public Safety Dispatching in our Community that Leverages Developing State Legislation	X	X		X	X	X			X	
Police / 911 Department	Upgrade Current Facilities to Better Serve the Public in the Short-Term	X		X	X	X			X		X
	Identify Acceptable PCI Rating & Secure Financing for Maintaining		X	X	X	X	X	X		X	
	Secure Financing for Wetland Development		X	X	X	X	X	X		X	
	Develop Long Term Planning		X	X	X	X	X	X		X	
Public Works	Develop City Vision		X	X	X	X	X	X		X	
	Develop City Strategic Plan		X	X	X	X	X	X		X	
	Update Equipment & Plans to Achieve Safety & Operational Compliance	X		X	X	X	X	X		X	

