

RESOLUTION NO. 1080
A RESOLUTION ESTABLISHING FEES AND CHARGES FOR THE
CITY OF PRINEVILLE FOR FISCAL YEAR 2008-2009

The Prineville City Council specifically finds that:

WHEREAS, various City Ordinances and state statutes allow the City to establish certain fees by Resolution; and

WHEREAS, the City of Prineville desires to establish and recover certain City costs from fees and charges levied in providing City services, products, and regulations; and

WHEREAS, the City Manager has caused review of all City fees and charges and determined the costs of such fees and charges; and

NOW, THEREFORE, it is hereby resolved that the fee and charge schedule attached to this Resolution as Exhibit A is hereby adopted with said fees and charges to be effective July 1, 2008, and continue in effect until modified by the Prineville City Council.

APPROVED BY THE CITY COUNCIL ON THE 26th DAY OF JUNE, 2008

SIGNED BY THE MAYOR ON THE 26th DAY OF JUNE, 2008.

Mike K. Wendel, Mayor

ATTEST:

Wayne Van Matre, Temporary City Manager/Recorder

Comparison Rate Schedule 07-08 vs. 08-09								
1.0	Police		Base 07-08	Base 08-09				
1.1	Police Personnel Outside Services		Charge	Charge	Additional Charges / Comments			
1.1.1	Sergeant		63.60	68.00	per hour			
1.1.2	Officer		53.00	57.00	per hour			
1.1.3	Reserve officer		26.50	29.00	per hour			
1.1.4	Vehicle		21.20	27.00	per hour			
1.2	Diversion class for failure to yield for pedestrians		37.10	40.00	per person			
1.3	Copies of documents		15.90	17.00	minimum	0.60	each additional page (after 8 pages)	
1.4	Copies of Tapes		26.50	29.00	1 hour minimum	29.00	each additional hour	
1.5	Tow Fees		106.00	113.00	per vehicle per incident			
1.6	Bicycle License		5.30	7.00	per bicycle			
1.7	Burn Barrel Permits		26.50	29.00	annual permit			
1.8	Transient Vendor's License							
1.8.1	Annual license		132.50	140.00				
1.8.2	Daily license		-	-				
1.8.3	Three day license		26.50	29.00				
1.8.4	Thirty day license		79.50	85.00				
1.9	Social Gaming License		175.00	185.00	annual			
1.10	Liquor License							
1.10.1	New Application		100.00	100.00	annual			
1.10.2	Change ownership		75.00	75.00				
1.10.3	Renewal		35.00	35.00	annual			
1.10.4	Temporary (event)		100.00	100.00	per event			
1.11	Taxicab License		106.00	110.00	annual			
1.11.1	Additional Vehicle		26.50	28.00				
1.11.2	Renewal		37.10	39.00				
1.12	Administrative Research		53.00	56.00	per hour (one hour minimum)			
1.13	Alarm Monitoring							
1.13.1	Direct Alarm Monitoring		50.00	50.00				
1.13.2	Auto-dial Monitoring		50.00	50.00				
2.0	Community Development		Base 07-08	Base 08-09				
2.1	Site Plan Review		Charge	Charge	Additional Charges / Comments			
2.1.1	Residential							
2.1.1.1	1-2 units		100.00	110.00	60.00 GIS Fee (see fee 2.18)			
2.1.1.2	Multi-family 3-4 units		150.00	163.00	60.00 GIS Fee (see fee 2.18)			
2.1.1.3	Mobile park		50.00	73.00	60.00 GIS Fee (see fee 2.18)			
2.1.1.4	Non Dwelling Addition		50.00	82.00				
2.1.1.5	Dwelling Addition		50.00	82.00				
2.1.2	Commercial							
2.1.2.1	Use change		400.00	105.00				
2.1.2.2	Use change < 25% Alt		200.00	143.00				
2.1.3	New Construction							
2.1.3.1	1 - 20,000 sqft.		-	1,105.00	60.00 GIS Fee (see fee 2.18)			
2.1.3.2	20,001 - 50,000 sqft.		-	1,515.00	60.00 GIS Fee (see fee 2.18)			

2.1.3.3		50,001 - 100,000 sqft.	-	1,879.00	60.00 GIS Fee (see fee 2.18)			
2.1.3.4		> 100,000 sqft.	-	2,533.00	60.00 GIS Fee (see fee 2.18)			
2.1.4	Industrial							
2.1.4.1		0 - 10,000 sqft.	-	2,078.00	60.00 GIS Fee (see fee 2.18)			
2.1.4.2		10,001 - 50,000 sqft.	-	2,779.00	60.00 GIS Fee (see fee 2.18)			
2.1.4.3		> 50,000 sqft.	-	3,635.00	60.00 GIS Fee (see fee 2.18)			
2.2	Conditional Use Permits							
2.2.1	Residential							
2.2.1.1		1-2 Family	800.00	799.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.1.2		Multi-family	1,500.00	1,925.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.1.3		Mobile park	1,500.00	3,437.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.1.4		Use change	-	975.00				
2.2.2	Commercial							
2.2.2.1		Use change	1,200.00	1,085.00				
2.2.2.2		Use change < 25% Alt	800.00	975.00				
2.2.3	New Construction							
2.2.3.1		1 - 20,000 sqft.	-	2,078.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.3.2		20,001 - 50,000 sqft.	-	2,779.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.3.3		50,001 - 100,000 sqft.	-	3,635.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.3.4		> 100,000 sqft.	-	4,826.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.4	Industrial							
2.2.4.1		0 - 10,000 sqft.	-	2,078.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.4.2		10,001 - 50,000 sqft.	-	2,779.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.4.3		> 50,000 sqft.	-	3,635.00	60.00 per unit GIS fee (see fee 2.18)			
2.2.5	Home occupations		500.00	659.00				
2.2.6	Other Uses (requires land use approval)		500.00	-				
2.2.7	Telecommunications tower		10,000.00	2,787.00				
2.2.8	Espresso stands		1,200.00	1,105.00				
2.2.9	Government Non-profit		1,500.00	1,105.00				
2.2.10	Revision/Amendment							
2.2.11	Reconsideration		500.00	659.00				
2.2.12	Declaratory Ruling		1,200.00	1,452.00				
2.2.13	Additional pre-application meeting		100.00	609.00				
2.2.14	Miscellaneous requests		100.00	Charged at actual cost per hour				
2.3	Nonconforming Use Determination							
2.3.1	Administrative		500.00	224.00				
2.3.2	Planning Commission		1,200.00	462.00				
2.4	Variance Application							
2.4.1	Major		500.00	1,230.00				
2.4.2	Minor		250.00	867.00				
2.5	Sign Permits		5.00	148.00				
2.6	Land Partitioning Applications							
2.6.1	Major Partition		1,200.00	3,220.00				
2.6.2	Minor Partition		1,000.00	1,325.00				
2.6.3	Boundary Line Adjustment		300.00	1,061.00				
2.6.4	Final BLA Plat		No Fee	337.00	60.00 per lot GIS fee (see fee 2.18)			
2.6.5	Final Partition Plat		200.00	402.00	60.00 per lot GIS fee (see fee 2.18)			
2.7	Subdivisions							
2.7.1	Outline Development Plan 5 Acres or less		3,000.00	6,908.00				
2.7.1.1	Outline Development Plan 5.1 acres or more		6,000.00	6,908.00				
2.7.2	Tentative Plans		2,000.00	-	see #2.16.18 & 2.16.19			

2.7.3	Tentative Plan Revision			75% of original application fee			
2.7.4	Final Plat						
2.7.5	Final Plat Bonding Review and Development Agreements	250.00	114.00				
2.7.6	Final Plat Extensions	500.00	2,836.00				
2.7.7	Final Plat Revision/Amendment	200.00	148.00				
2.8	Comprehensive Plan Amendment			40% of original application fee			
2.8.1	Comp. Plan Amendment (no UGB)	6,000.00	9,435.00				
2.8.2	Comp. Plan Amendment (UGB)	12,000.00	9,608.00				
2.8.3	Text Amendment (consistent w/intent of Comp Plan)	2,000.00	3,944.00				
2.8.4	Text Amendment (new policy or program)	5,500.00	4,476.00				
2.9	Zoning Ordinance Amendment						
2.9.1	Ordinance Text Amendment	1,500.00	3,944.00				
2.9.2	Zoning Map Amendment	2,000.00	4,476.00				
2.9.3	Street/Alley Vacation or Dedication	400.00	1,068.00				
2.1	Appeals						
2.10.1	To Planning Commission	650.00	250.00				
2.10.2	To City Council	750.00	1,744.00				
2.11	Administrative Determination						
2.11.1	Written - i.e. zoning verifications	50.00	15.00				
2.11.2	Space intentionally left blank	-	-				
2.11.3	Bonding Forms and Review (2% of application fee)		74.00				
2.12	Document Purchase						
2.12.1	Other document	0.27	0.30	per page			
2.12.2	Photocopies	0.27	0.30	per page			
2.12.3	Maps	5.00	5.15	minimum (actual costs)			
2.12.4	Fax	2.12	2.20	first page plus	1.10	each additional page	
2.12.5	Agenda (one year)	25.00	25.75	base plus	0.55	per page	
2.12.6	Agenda Packets (one year)	250.00	257.50				
2.13	Flood Zone Determination						
2.13.1	Written Administrative	50.00	15.00				
2.14	Annexation						
2.14.1	Petition to Annex	300.00	1,894.00				
2.14.2	Other Annexation	1,500.00	1,894.00				
2.15	Consortium Agreements						
	w/ Legislative or Quasi judicial changes	4,500.00	Charged at actual cost				
2.16	Public Works Review Fees						
2.16.1	Space intentionally left blank						
2.16.2	Water System Analysis (Fire Flow)	500.00	1,072.00				
2.16.3	Sewer System Analysis (Capacity)	500.00	1,397.00				
2.16.4	Traffic Review Fee	1,000.00	2,200.00	Plus consultant cost			
2.16.5	Water Construction Drawing Review & Approval	350.00	1,175.00	Plus consultant cost			
2.16.4.1	Per Lineal Foot	1.00	1.00				
2.16.4.2	Per Service	25.00	9.00				
2.16.4.3	Per Fire Hydrant	50.00	101.00				
2.16.4.4	Per Tee / Valve Assembly	50.00	52.00				
2.16.4.5	Per Vault Assembly	200.00	261.00				
2.16.4.6	Master Plan Improvements	75.00	1,918.00				
2.16.5	Water Construction Inspection & As-Builts	400.00	1,015.00				
2.16.5.1	Per Lineal Foot	1.00	2.00				
2.16.5.2	Per Fire Hydrant	25.00	148.00				
2.16.5.3	Per-Service	25.00	74.00				

2.16.5.4	As-Built fee	50.00	90.00				
2.16.6	Sewer Construction Drawing Review : Approval	450.00	1,015.00				
2.16.6.1	Per Lineal Foot	0.75	1.00				
2.16.6.2	Per Manhole	200.00	101.00				
2.16.6.3	Per Service	25.00	9.00				
2.16.6.4	Pump Station / Master Plan Improvements	75.00	1,918.00				
2.16.7	Sewer Construction Inspection & As-Built	400.00	1,015.00				
2.16.7.1	Per Lineal Foot	0.75	2.00				
2.16.7.2	Per Manhole	200.00	148.00				
2.16.7.3	Per Service	25.00	19.00				
2.16.7.4	As-Built fee	50.00	45.00				
2.16.8	Street Construction Drawing Review & Approval	500.00	1,893.00				
2.16.8.1	Per Lineal Foot	0.75	7.00				
2.16.8.2	Per Catch Basin	200.00	304.00				
2.16.9	Master Plan / Traffic Control Improvements	75.00	4,089.00				
2.16.10	Street Construction Inspection & As-Built	400.00	451.00				
2.16.10.1	Per Lineal Foot	0.75	3.00				
2.16.10.2	Per Catch Basin	200.00	74.00				
2.16.11	Sidewalk Permit	75.00	148.00				
2.16.12	Driveway Permit	75.00	74.00				
2.16.13	Excavation Permit (Base)	75.00	177.00				
2.16.13.1	per sqft.	5.00	3.00				
2.16.14	Special permits and agreements	75.00					
2.16.15	Pre-application Review			Charges will be on a per hour basis			
2.16.15.1	Each additional hour	-		First hour complementary			
2.16.16	Outside Consultant Review	500.00	702.00				
2.16.17	Space intentionally left blank	-		Actual cost of consultant			
2.16.18	Tentative Plans 4 lots	-	-				
2.16.19	Tentative Plans (each additional lot)	-	2,075.00				
2.16.20	Space intentionally left blank	-	22.00				
2.16.21	Space intentionally left blank	-	-				
2.16.22	Additional Plan Review (Drawing Time)	-	-				
2.16.23	Additional Inspection time	-	106.00				
2.16.24	Space intentionally left blank	-	74.00				
2.16.25	Space intentionally left blank	-	-				
2.17	System Development Charges	-	-				
2.17.1	Transportation SDC Fees						
2.17.1.1	Single Family Dwelling 1 EDU	2,893.43	2,893.43				
2.17.1.2	Manufactured Home on Lot 1 EDU	2,893.43	2,893.43				
2.17.1.3	Duplex 2 EDU's	5,786.87	5,786.87				
2.17.1.4	Tri-plex 3 EDU's (2.4)	6,944.24	6,944.24				
2.17.1.5	Four-plex 4 EDU's (3.2)	9,258.99	9,258.99				
2.17.1.6	Apartment Complex						
2.17.1.7	Mobile Home Park			per pm peak hour trip	20% reduction applies		
2.17.2	Water SDC Fees			per pm peak hour trip	20% reduction applies		
2.17.2.1	Single Family Dwelling 1 EDU	2,558.74	2,558.74				
2.17.2.2	Manufactured Home on Lot 1 EDU	2,558.74	2,558.74				
2.17.2.3	Duplex 2 EDU's	5,117.48	5,117.48				
2.17.2.4	Tri-plex 3 EDU's (2.4)	6,140.98	6,140.98				
2.17.2.5	Four-plex 4 EDU's (3.2)	8,187.97	8,187.97				
2.17.2.6	Apartment Complex						
				(# units x .8=EDU's x 2558.74)			

2.17.2.7	Mobile Home Park					
2.17.3	Wastewater SDC Fees		(# units x .8=EDU's x 2558.74)			
2.17.3.1	Single Family Dwelling 1 EDU					
	Improvement Fee					
2.17.3.1.1	Treatment expansion					
2.17.3.1.2	Collection improvements	3,581.00	4,147.00			
	Reimbursement fee	1,488.00	1,723.00			
2.17.3.1.3	Treatment					
2.17.3.1.4	I & I reduction improvements	960.00	1,112.00			
2.17.3.1.5	Administration Fee	226.00	262.00			
	Total Wastewater SDC	253.00	293.00			
2.17.3.2	Manufactured Home on Lot 1 EDU	6,508.00	7,537.00			
	Improvement Fee					
2.17.3.2.1	Treatment expansion					
2.17.3.2.2	Collection improvements	3,581.00	4,147.00			
	Reimbursement fee	1,488.00	1,723.00			
2.17.3.2.3	Treatment					
2.17.3.2.4	I & I reduction improvements	960.00	1,112.00			
2.17.3.2.5	Administration Fee	226.00	262.00			
	Total Wastewater SDC	253.00	293.00			
2.17.3.3	Duplex 2 EDU's	6,508.00	7,537.00			
	Improvement Fee					
2.17.3.3.1	Treatment expansion					
2.17.3.3.2	Collection improvements	7,162.00	8,294.00			
	Reimbursement fee	2,976.00	3,446.00			
2.17.3.3.3	Treatment					
2.17.3.3.4	I & I reduction improvements	1,920.00	2,224.00			
2.17.3.3.5	Administration Fee	452.00	524.00			
	Total Wastewater SDC	506.00	586.00			
2.17.3.4	Tri-plex 3 EDU's (2.4)	13,016.00	15,074.00			
	Improvement Fee					
2.17.3.4.1	Treatment expansion					
2.17.3.4.2	Collection improvements	8,594.00	9,953.00			
	Reimbursement fee	3,573.00	4,135.00			
2.17.3.4.3	Treatment					
2.17.3.4.4	I & I reduction improvements	2,301.00	2,669.00			
2.17.3.4.5	Administration Fee	609.00	629.00			
	Total Wastewater SDC	542.00	703.00			
2.17.3.5	Four-plex 4 EDU's (3.2)	15,619.00	18,089.00			
	Improvement Fee					
2.17.3.5.1	Treatment expansion					
2.17.3.5.2	Collection improvements	11,459.00	13,270.00			
	Reimbursement fee	4,760.00	5,514.00			
2.17.3.5.3	Treatment					
2.17.3.5.4	I & I reduction improvements	3,072.00	3,558.00			
2.17.3.5.5	Administration Fee	812.00	838.00			
	Total Wastewater SDC	720.00	938.00			
2.17.3.6	Apartment Complex (# units x .8=EDU's x 7537)	20,823.00	24,118.00			
	Improvement Fee					
2.17.3.6.1	Treatment expansion					
2.17.3.6.2	Collection improvements	55.02%	55.02%			
		22.86%	22.86%			

		14.75%	14.75%			
2.17.3.6.3	Reimbursement fee					
2.17.3.6.4	Treatment					
2.17.3.6.5	I & I reduction improvements					
	Administration Fee					
2.17.3.7	Total Wastewater SDC					
	(# units x .8=EDU's x 7537)					
2.17.3.7.1	Improvement Fee	14.75%	14.75%			
2.17.3.7.2	Treatment expansion	3.47%	3.47%			
	Collection improvements	3.89%	3.89%			
2.17.3.7.3	Reimbursement fee					
2.17.3.7.4	Treatment	55.02%	55.02%			
2.17.3.7.5	I & I reduction improvements	22.86%	22.86%			
	Administration Fee					
2.17.4	Total Wastewater SDC					
2.17.4.1	Crook County Parks & Recreation SDC Fees	14.75%	14.75%			
2.17.4.2	Single Family	3.47%	3.47%			
2.17.4.3	Multi-family	3.89%	3.89%			
	Mobile home in park					
2.18	***Note: Parks & Recreation fees are not regulated by the City of Prineville. Fees are mandated by Crook County and are subject to change.***					
	GIS Fee					
	Note: GIS fees are not regulated by the City of Prineville. Fees are mandated by Crook County and are subject to change.					
3.0	Water Rates & Fees					
3.1	Residential Rates					
3.1.1	Senior Citizen Credit					
3.1.2	Monthly water rates (minimum charges)					
3.1.3	3/4" Meter					
3.1.4	1" Meter					
3.1.5	1.5" Meter					
3.1.6	2" Meter					
3.1.7	3" Meter					
3.1.8	4" Meter					
3.1.9	6" Meter					
3.1.10	Commodity Charge					
3.1.11	Service Restoration					
3.1.11.1	During business hours					
3.1.11.2	After business hours					
3.2	Commercial & Industrial Rates					
3.2.1	Monthly water rates (minimum charges)					
3.2.2	3/4" Meter					
3.2.3	1" Meter					
3.2.4	1.5" Meter					
3.2.5	2" Meter					
3.2.6	3" Meter					
3.2.7	4" Meter					
3.2.8	6" Meter					
3.2.9	Commodity Charge					
3.9.1	Service Restoration					
3.9.2	During business hours					
	After business hours					

3.2.11	Bulk Water Rates				
3.2.11.1	First 18,000 gallons				
3.2.11.2	Additional	8.27	8.52	rate per each 750 gallons used to 18,000 gallons	
3.2.12	Monthly Standby Fire Protection	7.44	7.66	rate per each 750 gallons over 18,000 gallons	
3.2.12.1	2" or less				
3.2.12.2	3"	12.13	12.49		
3.2.12.3	4"	15.44	15.90		
3.2.12.4	6"	18.74	19.30		
3.2.12.5	8"	25.36	26.12		
3.2.12.6	10" or above	29.21	30.09		
3.2.13	Water Connection	35.21	36.27		
3.2.13.1	3/4"				
3.2.13.2	1' Meter	430.00	442.90	Plus actual cost of meter	
3.2.13.3	1.5" Meter	490.00	504.70	Plus actual cost of meter	
3.2.13.4	2" Meter	1,120.00	1,153.60	Plus actual cost of meter	
3.2.13.5	3" Meter	1,350.00	1,390.50	Plus actual cost of meter	
3.2.13.6	4" Meter	2,220.00	2,286.60	Plus actual cost of meter	
3.2.13.7	6" Meter	2,270.00	2,338.10	Plus actual cost of meter	
3.3	Water Deposit	3,200.00	3,296.00	Plus actual cost of meter	
3.4	Meter Test Fee	60.00	70.00		
	***Note: The basic charge for water service shall apply at all times whether or not the property is occupied. ***	-	85.00		
4.0	Sewer Fees and Charges	Base 07-08	Base 08-09		
4.1	Residential Rates	Charge	Charge	Additional Charges / Comments	
4.1.1	Senior Citizen Credit				
4.1.2	Monthly flat rate	(6.00)	(6.20)	per month (income must qualify)	
4.2	Commercial Rates	47.65	50.99	per dwelling unit	
4.2.1	General Service Uses				
4.2.1.1	Monthly flat rate				
4.2.2	Large General Service Uses	47.65	50.99	per dwelling unit	
4.2.2.1	Flat rate				
4.2.2.2	Metered or estimated water usage in excess of 30 units per month (a unit of water is 100 cubic feet)	116.62	124.78		
4.2.3	Industrial Use	3.14	3.36	per excess unit	
4.2.4	Connection Fee			to be determined on a case by case basis	
4.3	Sewer Deposit	680.00	727.60	per EDU	
	***Note: The basic charge for sewer service shall apply at all times whether or not the property is occupied. ***	60.00	70.00		
5.0	Franchise Fees and Other Taxes	Base 07-08	Base 08-09		
5.1	Transient Room Tax	Charge	Charge	Additional Charges / Comments	
5.2	Franchise Fees	8.50%	8.50%		
5.2.1	Cascades Natural Gas				
5.2.2	Crestview Cable	5.00%	5.00%		
5.2.3	Pacific Power	5.00%	5.00%		
5.2.4	Prineville Disposal	5.00%	5.00%		
5.2.5	Qwest	7.00%	7.00%		
		Base 07-08	Base 08-09		

6.0	Administrative Fees and Charges - City-wide	Charge	Charge	Additional Charges / Comments			
6.1	Photocopies	0.27	0.30				
6.2	Fax charges						
6.2.1	1st Page	2.12	2.20				
6.2.2	2-5 Pages	1.06	1.10	per page			
6.2.3	5-10 Pages	0.80	0.80	per page			
6.2.4	over 10 pages	0.53	0.55	per page			
6.3	NSF Charges	25.00	25.00				