

| Comparison Rate Schedule 07-08 vs. 08-09 | | | | | | | | | | | |
|--|--|--|---|-------------------|-------------------|--------------------------------------|-------|--|--|--|---|
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| | | | | | | | | | | | |
| 1.0 | Police | | Base 06-07 | Base 07-08 | Base 08-09 | Additional charges/ | | | | | |
| 1.1 | Police Personnel Outside Services | | Charge | Charge | Charge | Comments | | | | | |
| 1.1.1 | Sergeant | | 60.00 | 63.60 | 68.00 | per hour | | | | | |
| 1.1.2 | Officer | | 50.00 | 53.00 | 57.00 | per hour | | | | | |
| 1.1.3 | Reserve officer | | 25.00 | 26.50 | 29.00 | per hour | | | | | |
| 1.1.4 | Vehicle | | 20.00 | 21.20 | 27.00 | per hour | | | | | |
| 1.2 | Diversion class for failure to yield for pedestrians | | 35.00 | 37.10 | 40.00 | per person | | | | | |
| 1.3 | Copies of documents | | 15.00 | 15.90 | 17.00 | minimum | 0.60 | | | | |
| 1.4 | Copies of Tapes | | 25.00 | 26.50 | 29.00 | 1 hour minimum | 29.00 | | | | each additional page (after 8 pages) |
| 1.5 | Tow Fees | | 100.00 | 106.00 | 113.00 | per vehicle per incident | | | | | each additional hour |
| 1.6 | Bicycle License | | 5.00 | 5.30 | 7.00 | per bicycle | | | | | |
| 1.7 | Burn Barrel Permits | | 25.00 | 26.50 | 29.00 | annual permit | | | | | |
| 1.8 | Transient Vendor's License | | | | | | | | | | |
| 1.8.1 | Annual license | | 125.00 | 132.50 | 140.00 | | | | | | |
| 1.8.2 | Daily license | | | | | | | | | | |
| 1.8.3 | Three day license | | 25.00 | 26.50 | 29.00 | | | | | | |
| 1.8.4 | Thirty day license | | 75.00 | 79.50 | 85.00 | | | | | | |
| 1.9 | Social Gaming License | | 175.00 | 175.00 | 185.00 | annual | | | | | |
| 1.10 | Liquor License | | | | | | | | | | |
| 1.10.1 | New Application | | 100.00 | 100.00 | 100.00 | annual | | | | | |
| 1.10.2 | Change ownership | | 75.00 | 75.00 | 75.00 | | | | | | |
| 1.10.3 | Renewal | | 35.00 | 35.00 | 35.00 | annual | | | | | |
| 1.10.4 | Temporary (event) | | 100.00 | 100.00 | 100.00 | per event | | | | | |
| 1.11 | Taxicab License | | 50.00 | 106.00 | 109.20 | annual | | | | | |
| 1.11.1 | Additional Vehicle | | 25.00 | 26.50 | 27.30 | | | | | | |
| 1.11.2 | Renewal | | - | 37.10 | 38.20 | | | | | | |
| 1.12 | Administrative Research | | 50.00 | 53.00 | 56.00 | per hour - one hour minimum | | | | | |
| 1.13 | Alarm Monitoring | | | | | | | | | | |
| 1.13.1 | Direct Alarm Monitoring | | - | 50.00 | 51.50 | | | | | | |
| 1.13.2 | Auto-dial Monitoring | | - | 50.00 | 51.50 | | | | | | |
| | | | | | | | | | | | |
| 2.0 | Community Development | | ***Note: All planning fees are subject to approval by city council. These are currently proposed fees, *** | | | | | | | | |
| 2.1 | Site Plan Review | | | | | Additional Charges / Comments | | | | | |
| 2.1.1 | Residential | | | | | | | | | | |
| 2.1.1.1 | 1-2 units | | 100.00 | 100.00 | 253.56 | 50.00 GIS Fee | | | | | |
| 2.1.1.2 | Multi-family 3-4 units | | 150.00 | 150.00 | 374.14 | 50.00 GIS Fee | | | | | Previous years fee also charged \$25 per unit |
| 2.1.1.3 | Mobile park | | 165.00 | 50.00 | 166.24 | 50.00 GIS Fee | | | | | Previous years fee also charged \$50 if it was over 1000sqft. |
| 2.1.1.4 | Non Dwelling Addition | | - | 50.00 | 187.07 | | | | | | |
| 2.1.1.5 | Dwelling Addition | | - | 50.00 | 187.07 | | | | | | |
| 2.1.2 | Commercial | | | | | | | | | | |
| 2.1.2.1 | Use change | | 400.00 | 400.00 | 241.15 | | | | | | |
| 2.1.2.2 | Use change < 25% Alt | | 200.00 | 200.00 | 328.48 | | | | | | |
| 2.1.3 | New Construction | | | | | | | | | | |
| 2.1.3.1 | 1 - 20,000 sqft. | | - | - | 2,546.91 | 50.00 GIS fee | | | | | Previous years fees based on cost |
| 2.1.3.2 | 20,001 - 50,000 sqft. | | - | - | 3,492.53 | 50.00 GIS fee | | | | | |

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|---------|--|--|-----------|---------------------------------|------------------------|--|---|
| 2.1.3.3 | 50,001 - 100,000 sqft. | - | - | 4,331.28 | 50.00 GIS fee | | |
| 2.1.3.4 | > 100,000 sqft. | - | - | 5,839.95 | 50.00 GIS fee | | |
| 2.1.4 | Industrial | | | | | | |
| 2.1.4.1 | 0 - 10,000 sqft. | - | - | 4,789.01 | 50.00 GIS fee | | |
| 2.1.4.2 | 10,001 - 50,000 sqft. | - | - | 6,405.92 | 50.00 GIS fee | | Previous years fees based on cost |
| 2.1.4.3 | > 50,000 sqft. | - | - | 8,380.64 | 50.00 GIS fee | | |
| 2.2 | Conditional Use Permits | | | | | | |
| 2.2.1 | Residential | | | | | | |
| 2.2.1.1 | 1-2 Family | 1,500.00 | 800.00 | 1,841.93 | 50.00 per unit GIS fee | | Previous years required a \$1000 traffic fee |
| 2.2.1.2 | Mutli-family | 800.00 | 1,500.00 | 4,437.03 | 50.00 per unit GIS fee | | Previous years required a \$1000 traffic fee and \$25 per unit |
| 2.2.1.3 | Mobile park | 800.00 | 1,500.00 | 7,925.74 | 50.00 per unit GIS fee | | Previous years required a \$1000 traffic fee and \$25 per unit |
| 2.2.1.4 | Use change | - | - | 2,247.99 | | | Previous years required a \$1000 traffic fee |
| 2.2.2 | Commercial | | | | | | |
| 2.2.2.1 | Use change | 1,200.00 | 1,200.00 | 2,500.89 | | | |
| 2.2.2.2 | Use change < 25% Alt | 800.00 | 800.00 | 2,247.99 | | | |
| 2.2.3 | New Construction | | | | | | |
| 2.2.3.1 | 1 - 20,000 sqft. | - | - | 4,789.01 | 50.00 per unit GIS fee | | |
| 2.2.3.2 | 20,001 - 50,000 sqft. | - | - | 6,405.92 | 50.00 per unit GIS fee | | |
| 2.2.3.3 | 50,001 - 100,000 sqft. | - | - | 8,380.64 | 50.00 per unit GIS fee | | |
| 2.2.3.4 | > 100,000 sqft. | - | - | 11,126.33 | 50.00 per unit GIS fee | | |
| 2.2.4 | Industrial | | | | | | |
| 2.2.4.1 | 0 - 10,000 sqft. | - | - | 4,789.01 | 50.00 per unit GIS fee | | |
| 2.2.4.2 | 10,001 - 50,000 sqft. | - | - | 6,405.92 | 50.00 per unit GIS fee | | |
| 2.2.4.3 | > 50,000 sqft. | - | - | 8,380.64 | 50.00 per unit GIS fee | | |
| 2.2.5 | Home occupations | 500.00 | 500.00 | 1,519.28 | | | |
| 2.2.6 | Other Uses (requires land use approval) | 500.00 | 500.00 | - | | | |
| 2.2.7 | Telecommunications tower | 10,000.00 | 10,000.00 | 6,423.83 | | | Previous years cost was \$500 minimum plus time and materials |
| 2.2.8 | Espresso stands | 1,200.00 | 1,200.00 | 2,546.91 | | | Previous years cost was plus time and materials and \$50 per unit |
| 2.2.9 | Government Non-profit | 1,500.00 | 1,500.00 | 2,546.91 | | | Previous years cost was plus traffic review fee of \$1000 and \$50 per unit |
| 2.2.10 | Revision/Amendment | 75% of original land use application fees plus notice costs if any | | | | | Previous years cost was plus traffic review fee of \$1001 |
| 2.2.11 | Reconsideration | - | 500.00 | 1,519.28 | | | Carried over from last year |
| 2.2.12 | Declaratory Ruling | - | 1,200.00 | 3,345.67 | | | Previous years cost was plus time and materials |
| 2.2.13 | Additional pre-application meeting | - | 100.00 | 1,402.73 | | | |
| 2.2.14 | Miscellaneous requests | - | 100.00 | Charged on actual cost per hour | | | Previous years cost was plus time and materials |
| 2.3 | Nonconforming Use Determination | | | | | | |
| 2.3.1 | Administrative | 500.00 | 500.00 | 515.57 | | | |
| 2.3.2 | Planning Commission | 1,200.00 | 1,200.00 | 1,064.39 | | | |
| 2.4 | Varlance Application | 500.00 | | | | | |
| 2.4.1 | Major | - | 500.00 | 2,835.91 | | | |
| 2.4.2 | Minor | - | 250.00 | 1,998.97 | | | |
| 2.5 | Sign Permits | 5.00 | 5.00 | 340.89 | | | |
| 2.6 | Land Partitioning Applications | | | | | | Previous years cost was per square foot of all sign area |
| 2.6.1 | Major Partition | 1,200.00 | 1,200.00 | 7,423.15 | | | |
| 2.6.2 | Minor Partition | 1,000.00 | 1,000.00 | 353.62 | | | |
| 2.6.3 | Boundary Line Adjustment | 300.00 | 300.00 | 2,445.51 | | | |
| 2.6.4 | Final BLA Plat | - | No Fee | 775.69 | 50.00 per lot GIS | | |
| 2.6.5 | Final Partition Plat | - | 200.00 | 926.22 | 50.00 per lot GIS | | |
| 2.7 | Subdivisions | | | | | | |
| 2.7.1 | Outline Development Plan 5 Acres or less | 3,000.00 | 3,000.00 | 15,925.25 | | | Previous years cost was plus time, materials and appeal costs (if any) |
| 2.7.1.1 | Outline Development Plan 5.1 acres or more | 6,000.00 | 6,000.00 | 15,925.25 | | | Previous years cost was plus time, materials and appeal costs (if any) |
| 2.7.2 | Tentative Plan | 2,000.00 | 2,000.00 | - | see #2.16.18 & 2.16.19 | | Previous years cost was plus traffic review fee |

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|----------|--|-----------|-----------|---------------------------------|------------------------|------|--|
| 2.7.3 | Tentative Plan Revision | | | 75% of original application fee | | | Carried over from last year |
| 2.7.4 | Final Plat | 250.00 | 250.00 | 260.69 | | | Previous years cost was plus \$50 per lot |
| 2.7.5 | Final Plat Bonding Review and Development Agreements | 500.00 | 500.00 | 6,538.77 | | | |
| 2.7.6 | Final Plat Extensions | 200.00 | 200.00 | 339.58 | | | |
| 2.7.7 | Final Plat Revision/Amendment | | | 40% of original application fee | | | Carried over from last year |
| 2.8 | Comprehensive Plan Amendment | | | | | | |
| 2.8.1 | Comp. Plan Amendment (no UGB) | 6,000.00 | 6,000.00 | 21,753.37 | | | Previous years cost was plus time, materials and notice costs |
| 2.8.2 | Comp. Plan Amendment (UGB) | 12,000.00 | 12,000.00 | 22,152.34 | | | Previous years cost was plus time, materials and notice costs |
| 2.8.3 | Text Amendment (consistent w/intent of Comp Plan) | 2,000.00 | 2,000.00 | 9,092.45 | | | Previous years cost was plus notice cost |
| 2.8.4 | Text Amendment (new policy or program) | 5,500.00 | 5,500.00 | 10,317.79 | | | Previous years cost was plus notice cost |
| 2.9 | Zoning Ordinance Amendment | | | | | | |
| 2.9.1 | Ordinance Text Amendment | 1,500.00 | 1,500.00 | 9,092.45 | | | Previous years cost was plus notice cost |
| 2.9.2 | Zoning Map Amendment | 2,000.00 | 2,000.00 | 10,317.79 | | | Previous years cost was plus notice cost |
| 2.9.3 | Street/Alley Vacation or Dedication | 400.00 | 400.00 | 2,460.56 | | | |
| 2.1 | Appeals | | | | | | |
| 2.10.1 | To Planning Commission | 650.00 | 650.00 | 250.00 | | | Previous years cost was plus notice and transcript cost |
| 2.10.2 | To City Council | 750.00 | 750.00 | 4,000.00 | | | Previous years cost was plus notice and transcript cost |
| 2.11 | Administrative Determination | | | | | | |
| 2.11.1 | Written - i.e. zoning verifications | 50.00 | 50.00 | 33.25 | | | Previous years cost was per hour with a one hour minimum |
| 2.11.2 | Space intentionally left blank | | | | | | |
| 2.11.3 | Bonding Forms and Review | - | | 2% of application fee | | | Carried over from last year |
| 2.12 | Document Purchase | | | | | | |
| 2.12.1 | Other document | 0.15 | 0.27 | 0.30 | per page | | |
| 2.12.2 | Photocopies | 0.15 | 0.27 | 0.30 | per page | | |
| 2.12.3 | Maps | 5.00 | 5.00 | 5.15 | minimum (actual costs) | | |
| 2.12.4 | Fax | 2.00 | 2.12 | 2.20 | first page plus | 1.10 | each additional page |
| 2.12.5 | Agenda (one year) | 25.00 | 25.00 | 25.75 | base plus | 0.55 | per page |
| 2.12.6 | Agenda Packets (one year) | 250.00 | 250.00 | 257.50 | | | |
| 2.13 | Flood Zone Determination | | | | | | |
| 2.13.1 | Written Administrative | 50.00 | 50.00 | 33.25 | | | Previous years cost was per hour with a one hour minimum |
| 2.14 | Annexation | | | | | | |
| 2.14.1 | Petition to Annex | - | 300.00 | 4,364.91 | | | Previous years cost was plus cost of surveying and recording if necessary |
| 2.14.2 | Other Annexation | - | 1,500.00 | 4,364.91 | | | Plus time and materials, survey and recording |
| 2.15 | Consortium Agreements | | | | | | |
| 2.15.1 | w/ Legislative or Quasi judicial changes | 4,500.00 | 4,500.00 | | | | Previous years cost was \$1500 per acre plus any overages |
| 2.16 | Public Works Review Fees | | | | | | |
| 2.16.1 | Space intentionally left blank | | | | | | |
| 2.16.2 | Water System Analysis (Fire Flow) | - | 500.00 | 2,471.53 | | | |
| 2.16.3 | Sewer System Analysis (Capacity) | - | 500.00 | 3,219.11 | | | |
| 2.16.4 | Traffic Review Fee | - | 1,000.00 | 5,070.43 | Plus consultant cost | | |
| 2.16.5 | Water Construction Drawing Review & Approval | | 350.00 | 2,708.47 | Plus consultant cost | | |
| 2.16.4.1 | Per Lineal Foot | - | 1.00 | 2.19 | | | |
| 2.16.4.2 | Per Service | - | 25.00 | 18.85 | | | |
| 2.16.4.3 | Per Fire Hydrant | - | 50.00 | 230.60 | | | |
| 2.16.4.4 | Per Tee / Valve Assembly | - | 50.00 | 118.79 | | | |
| 2.16.4.5 | Per Vault Assembly | - | 200.00 | 601.26 | | | |
| 2.16.4.6 | Master Plan Improvements | - | 75.00 | 4,419.99 | | | Previous years cost were at a per hour rate |
| 2.16.5 | Water Construction Inspection & As-Builts | - | 400.00 | 2,339.58 | | | Previous years cost was an 8 Hour Base plus \$50.00 per hour above 8 hour base (|
| 2.16.5.1 | Per Lineal Foot | - | 1.00 | 3.41 | | | |
| 2.16.5.2 | Per Fire Hydrant | - | 25.00 | 340.90 | | | |
| 2.16.5.3 | Per-Service | - | 25.00 | 170.45 | | | |

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|---------------------------------|--|---|----------|----------|-------------------------------------|---|-----------------------|--|--|--|--|
| 2.16.5.4 | | As-Built fee | - | 50.00 | 207.15 | | | | | | |
| 2.16.6 | | Sewer Construction Drawing Review : Approval | - | 450.00 | 2,339.58 | | | | | Previous years cost was per service | |
| 2.16.6.1 | | Per Lineal Foot | - | 0.75 | 2.19 | | | | | Previous years cost was a base rate | |
| 2.16.6.2 | | Per Manhole | - | 200.00 | 230.60 | | | | | | |
| 2.16.6.3 | | Per Service | - | 25.00 | 18.85 | | | | | | |
| 2.16.6.4 | | Pump Station / Master Plan Improvements | - | 75.00 | 4,419.99 | | | | | | |
| 2.16.7 | | Sewer Construction Inspection & As-Builts | - | 400.00 | 2,339.58 | | | | | Previous years cost were at a per hour rate | |
| 2.16.7.1 | | Per Lineal Foot | - | 0.75 | 3.41 | | | | | Previous years cost was an 8 Hour Base plus \$50.00 per hour above 8 hour base (| |
| 2.16.7.2 | | Per Manhole | - | 200.00 | 340.90 | | | | | | |
| 2.16.7.3 | | Per Service | - | 25.00 | 42.61 | | | | | | |
| 2.16.7.4 | | As-Built fee | - | 50.00 | 103.57 | | | | | | |
| 2.16.8 | | Street Construction Drawing Review & Approval | - | 500.00 | 4,363.12 | | | | | Previous years cost was per service | |
| 2.16.8.1 | | Per Lineal Foot | - | 0.75 | 13.98 | | | | | Previous years cost was a base rate for public and private | |
| 2.16.8.2 | | Per Catch Basin | - | 200.00 | 698.78 | | | | | | |
| 2.16.9 | | Master Plan / Traffic Control Improvements | - | 75.00 | 9,426.21 | | | | | | |
| 2.16.10 | | Street Construction Inspection & As-Builts | - | 400.00 | 1,039.68 | | | | | Previous years cost were at a per hour rate | |
| 2.16.10.1 | | Per Lineal Foot | - | 0.75 | 5.11 | | | | | Previous years cost was an 8 Hour Base plus \$50.00 per hour above 8 hour base (| |
| 2.16.10.2 | | Per Catch Basin | - | 200.00 | 170.45 | | | | | | |
| 2.16.11 | | Sidewalk Permit | 75.00 | 75.00 | 340.90 | | | | | | |
| 2.16.12 | | Driveway Permit | 75.00 | 75.00 | 170.45 | | | | | | |
| 2.16.13 | | Excavation Permit (Base) | 75.00 | 75.00 | 407.40 | | | | | | |
| 2.16.13.1 | | per sqft. | - | 5.00 | 4.91 | | | | | | |
| 2.16.14 | | Special permits and agreements | 75.00 | 75.00 | Charges will be on a per hour basis | | | | | | |
| 2.16.15 | | Pre-application Review | - | - | First hour complementary | | | | | | |
| 2.16.15.1 | | Each additional hour | - | - | 1,402.73 | | | | | | |
| 2.16.16 | | Outside Consultant Review | 500.00 | 500.00 | Actual cost of consultant | | | | | | |
| 2.16.17 | | Space Intentionally left blank | - | - | | | | | | | |
| 2.16.18 | | Tentative Plans 5 lots | - | - | | | | | | | |
| 2.16.19 | | Tentative Plans (each additional lot) | - | - | | | | | | | |
| 2.16.20 | | Space Intentionally left blank | - | - | | | | | | | |
| 2.16.21 | | Space Intentionally left blank | - | - | | | | | | | |
| 2.16.22 | | Additional Plan Review (Drawing Time) | - | - | 243.84 | | | | | | |
| 2.16.23 | | Additional Inspection time | - | - | 170.45 | | | | | | |
| 2.16.24 | | Space Intentionally left blank | - | - | | | | | | | |
| 2.16.25 | | Space Intentionally left blank | - | - | | | | | | | |
| 2.17 System Development Charges | | | | | | | | | | | |
| 2.17.1 | | Transportation SDC Fee's | | | | | | | | | |
| 2.17.1.1 | | Single Family Dwelling 1 EDU | 2801 | 2,893.43 | 2,893.43 | No increase this year, 3.3% increase previously | | | | | |
| 2.17.1.2 | | Manufactured Home on Lot 1 EDU | 2801 | 2,893.43 | 2,893.43 | | | | | | |
| 2.17.1.3 | | Duplex 2 EDU's | 5602 | 5,786.87 | 5,786.87 | | | | | | |
| 2.17.1.4 | | Tri-plex 3 EDU's (2.4) | 6722.4 | 6,944.24 | 6,944.24 | | | | | | |
| 2.17.1.5 | | Four-plex 4 EDU's (3.2) | 8963.2 | 9,258.99 | 9,258.99 | | | | | | |
| 2.17.1.6 | | Apartment Complex | | | | per pm peak hour trip | 20% reduction applies | | | | |
| 2.17.1.7 | | Mobile Home Park | | | | per pm peak hour trip | 20% reduction applies | | | | |
| 2.17.2 | | Water SDC Fee's | | | | | | | | | |
| 2.17.2.1 | | Single Family Dwelling 1 EDU | 2,477.00 | 2,558.74 | 2,558.74 | No increase this year, 3.3% increase previously | | | | | |
| 2.17.2.2 | | Manufactured Home on Lot 1 EDU | 2,477.00 | 2,558.74 | 2,558.74 | | | | | | |
| 2.17.2.3 | | Duplex 2 EDU's | 4,954.00 | 5,117.48 | 5,117.48 | | | | | | |
| 2.17.2.4 | | Tri-plex 3 EDU's (2.4) | 5,944.80 | 6,140.98 | 6,140.98 | | | | | | |
| 2.17.2.5 | | Four-plex 4 EDU's (3.2) | 7,926.40 | 8,187.97 | 8,187.97 | | | | | | |
| 2.17.2.6 | | Apartment Complex | | | (# units x .8=EDU's x 2558.74) | | | | | | |

| | | | | | | | |
|------------|--|-----------|-----------|--------------------------------|--|--|--|
| 2.17.2.7 | Mobile Home Park | | | | | | |
| 2.17.3 | Wastewater SDC Fee's | | | (# units x .8=EDU's x 2558.74) | | | |
| 2.17.3.1 | Single Family Dwelling 1 EDU | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.1.1 | Treatment expansion | - | 3,581.00 | 3,581.00 | | | |
| 2.17.3.1.2 | Collection improvements | - | 1,488.00 | 1,488.00 | | | |
| | Reimbursement fee | | | | | | |
| 2.17.3.1.3 | Treatment | - | 960.00 | 960.00 | | | |
| 2.17.3.1.4 | I & I reduction improvements | - | 226.00 | 226.00 | | | |
| 2.17.3.1.5 | Administration Fee | - | 253.00 | 253.00 | | | |
| | Total Wastewater SDC | 4,089.00 | 6,508.00 | 6,508.00 | | | |
| 2.17.3.2 | Manufactured Home on Lot 1 EDU | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.2.1 | Treatment expansion | - | 3,581.00 | 3,581.00 | | | |
| 2.17.3.2.2 | Collection improvements | - | 1,488.00 | 1,488.00 | | | |
| | Reimbursement fee | | | | | | |
| 2.17.3.2.3 | Treatment | - | 960.00 | 960.00 | | | |
| 2.17.3.2.4 | I & I reduction improvements | - | 226.00 | 226.00 | | | |
| 2.17.3.2.5 | Administration Fee | - | 253.00 | 253.00 | | | |
| | Total Wastewater SDC | 4,089.00 | 6,508.00 | 6,508.00 | | | |
| 2.17.3.3 | Duplex 2 EDU's | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.3.1 | Treatment expansion | - | 7,162.00 | 7,162.00 | | | |
| 2.17.3.3.2 | Collection improvements | - | 2,976.00 | 2,976.00 | | | |
| | Reimbursement fee | | | | | | |
| 2.17.3.3.3 | Treatment | - | 1,920.00 | 1,920.00 | | | |
| 2.17.3.3.4 | I & I reduction improvements | - | 452.00 | 452.00 | | | |
| 2.17.3.3.5 | Administration Fee | - | 506.00 | 506.00 | | | |
| | Total Wastewater SDC | 8,178.00 | 13,016.00 | 13,016.00 | | | |
| 2.17.3.4 | Tri-plex 3 EDU's (2.4) | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.4.1 | Treatment expansion | - | 8,594.00 | 8,594.00 | | | |
| 2.17.3.4.2 | Collection improvements | - | 3,573.00 | 3,573.00 | | | |
| | Reimbursement fee | | | | | | |
| 2.17.3.4.3 | Treatment | - | 2,301.00 | 2,301.00 | | | |
| 2.17.3.4.4 | I & I reduction improvements | - | 609.00 | 609.00 | | | |
| 2.17.3.4.5 | Administration Fee | - | 542.00 | 542.00 | | | |
| | Total Wastewater SDC | 9,813.60 | 15,619.00 | 15,619.00 | | | |
| 2.17.3.5 | Four-plex 4 EDU's (3.2) | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.5.1 | Treatment expansion | - | 11,459.00 | 11,459.00 | | | |
| 2.17.3.5.2 | Collection improvements | - | 4,760.00 | 4,760.00 | | | |
| | Reimbursement fee | | | | | | |
| 2.17.3.5.3 | Treatment | - | 3,072.00 | 3,072.00 | | | |
| 2.17.3.5.4 | I & I reduction improvements | - | 812.00 | 812.00 | | | |
| 2.17.3.5.5 | Administration Fee | - | 720.00 | 720.00 | | | |
| | Total Wastewater SDC | 13,084.80 | 20,823.00 | 20,823.00 | | | |
| 2.17.3.6 | Apartment Complex (# units x .8=EDU's x 8677) | | | | | | |
| | Improvement Fee | | | | | | |
| 2.17.3.6.1 | Treatment expansion | - | 55.02% | 55.02% | | | |
| 2.17.3.6.2 | Collection improvements | - | 22.86% | 22.86% | | | |

| | | | | | | | | | |
|------------|---|--------|--------|--------|---|--|--|------------------|---|
| | Reimbursement fee | | | | | | | | |
| 2.17.3.6.3 | Treatment | - | 14.75% | 14.75% | | | | | |
| 2.17.3.6.4 | I & I reduction improvements | - | 3.47% | 3.47% | | | | | |
| 2.17.3.6.5 | Administration Fee | - | 3.89% | 3.89% | | | | | |
| | Total Wastewater SDC | | | | | | | | |
| 2.17.3.7 | Mobile Home Park (# units x .8=EDU's x 8677) | | | | Figured at (# units x .8=EDU's x | | | 1089) previously | |
| | Improvement Fee | | | | | | | | |
| 2.17.3.7.1 | Treatment expansion | - | 55.02% | 55.02% | | | | | |
| 2.17.3.7.2 | Collection improvements | - | 22.86% | 22.86% | | | | | |
| | Reimbursement fee | | | | | | | | |
| 2.17.3.7.3 | Treatment | - | 14.75% | 14.75% | | | | | |
| 2.17.3.7.4 | I & I reduction improvements | - | 3.47% | 3.47% | | | | | |
| 2.17.3.7.5 | Administration Fee | - | 3.89% | 3.89% | | | | | |
| | Total Wastewater SDC | | | | Figured at (# units x .8=EDU's x | | | 1103) previously | |
| 3.0 | Water Rates & Fees | | | | | | | | |
| 3.1 | Residential Rates | | | | | | | | 3% increase from last year on all water charges |
| 3.1.1 | Senior Citizen Credit | (3.00) | (3.00) | (3.10) | per month (must income qualify) | | | | |
| 3.1.2 | Monthly water rates (minimum charges) | | | | | | | | |
| 3.1.3 | 3/4" Meter | 12.08 | 12.68 | 13.06 | | | | | |
| 3.1.4 | 1" Meter | 14.44 | 15.16 | 15.61 | | | | | |
| 3.1.5 | 1.5" Meter | 25.20 | 26.46 | 27.25 | | | | | |
| 3.1.6 | 2" Meter | 40.16 | 42.17 | 43.44 | | | | | |
| 3.1.7 | 3" Meter | 53.55 | 56.23 | 57.92 | | | | | |
| 3.1.8 | 4" Meter | 63.00 | 66.15 | 68.13 | | | | | |
| 3.1.9 | 6" Meter | 120.75 | 126.79 | 130.59 | | | | | |
| 3.1.10 | Commodity Charge | 1.26 | 1.32 | 1.36 | per unit (100 cubic feet) of water | | | used | |
| 3.1.11 | Service Restoration | | | | | | | | |
| 3.1.11.1 | During business hours | 15.00 | 15.00 | 15.45 | | | | | |
| 3.1.11.2 | After business hours | 50.00 | 50.00 | 51.50 | | | | | |
| 3.1.12 | Water Deposit | 60.00 | 60.00 | 61.80 | | | | | |
| 3.2 | Commercial & Industrial Rates | | | | | | | | |
| | Monthly water rates (minimum charges) | | | | | | | | |
| 3.2.1 | 3/4" Meter | 18.38 | 19.30 | 19.88 | 14 units (140 cubic feet) included | | | | |
| 3.2.2 | 1" Meter | 22.58 | 23.71 | 24.42 | 17 units (170 cubic feet) included | | | | |
| 3.2.3 | 1.5" Meter | 53.03 | 55.68 | 57.35 | 42 units (420 cubic feet) included | | | | |
| 3.2.4 | 2" Meter | 78.75 | 82.69 | 85.17 | 62 units (62 cubic feet) included | | | | |
| 3.2.5 | 3" Meter | 147.00 | 154.35 | 158.98 | 116 units (11600 cubic feet) included | | | ded | |
| 3.2.6 | 4" Meter | 246.75 | 259.09 | 266.86 | 196 units (19600 cubic feet) included | | | ded | |
| 3.2.7 | 6" Meter | 462.00 | 485.10 | 499.65 | 367 units (36700 cubic feet) included | | | ded | |
| 3.2.8 | Commodity Charge | 1.26 | 1.32 | 1.36 | per unit (100 cubic feet) of water | | | used | |
| 3.2.9 | Service Restoration | | | | | | | | |
| 3.2.9.1 | During business hours | 15.00 | 15.00 | 25.00 | | | | | |
| 3.2.9.2 | After business hours | 50.00 | 50.00 | 51.50 | | | | | |
| 3.2.10 | Water Deposit | 60.00 | 60.00 | 70.00 | | | | | |
| 3.2.11 | Bulk Water Rates | | | | | | | | |
| 3.2.11.1 | First 18,000 gallons | 7.88 | 8.27 | 8.52 | rate per each 750 gallons used to | | | 18,000 gallons | |
| 3.2.11.2 | Additional | 7.09 | 7.44 | 7.66 | rate per each 750 gallons over 18,000 gallons | | | | |
| 3.2.12 | Monthly Standby Fire Protection | | | | | | | | |
| 3.2.12.1 | 2" or less | 11.55 | 12.13 | 12.49 | | | | | |

| | | | | | | | | |
|---|--|--|----------|----------|---------------------------------|--|--|--|
| 3.2.12.2 | 3" | 14.70 | 15.44 | 15.90 | | | | |
| 3.2.12.3 | 4" | 17.85 | 18.74 | 19.30 | | | | |
| 3.2.12.4 | 6" | 24.15 | 25.36 | 26.12 | | | | |
| 3.2.12.5 | 8" | - | 29.21 | 30.09 | | | | |
| 3.2.12.6 | 10" or above | - | 35.21 | 36.27 | | | | |
| 3.2.13 | Water Connection | | | | | | | |
| 3.2.13.1 | 3/4" | 315.00 | 430.00 | 442.90 | Plus actual cost of meter | | | |
| 3.2.13.2 | 1" Meter | 367.50 | 490.00 | 504.70 | Plus actual cost of meter | | | |
| 3.2.13.3 | 1.5" Meter | 945.00 | 1,120.00 | 1,153.60 | Plus actual cost of meter | | | |
| 3.2.13.4 | 2" Meter | 1,155.00 | 1,350.00 | 1,390.50 | Plus actual cost of meter | | | |
| 3.2.13.5 | 3" Meter | 1,942.50 | 2,220.00 | 2,286.60 | Plus actual cost of meter | | | |
| 3.2.13.6 | 4" Meter | 1,995.00 | 2,270.00 | 2,338.10 | Plus actual cost of meter | | | |
| 3.2.13.7 | 6" Meter | 2,835.00 | 3,200.00 | 3,296.00 | Plus actual cost of meter | | | |
| 3.2.14 | Meter Test Fee | - | - | 85.00 | | | | |
| ***Note: The basic charge for water service shall apply at all times whether or not the property is occupied. *** | | | | | | | | |
| 4.0 | Sewer Fees and Charges | | | | | | | |
| 4.1 | Residential Rates | | | | | | | |
| 4.1.1 | Senior Citizen Credit | | | | | | | |
| 4.1.2 | Monthly flat rate | (6.00) | (6.00) | (6.20) | per month (must income qualify) | | | |
| 4.1.3 | Sewer Deposit | 43.32 | 47.65 | 50.99 | per dwelling unit | | | |
| 4.2 | Commercial Rates | 60.00 | 60.00 | 70.00 | | | | |
| 4.2.1 | General Service Uses | | | | | | | |
| 4.2.1.1 | Monthly flat rate | 43.32 | 47.65 | 50.99 | per dwelling unit | | | |
| 4.2.1.2 | Sewer Deposit | 60.00 | 60.00 | 64.20 | | | | |
| 4.3 | Large General Service Uses | | | | | | | |
| 4.3.1 | Flat rate | 106.02 | 116.62 | 124.78 | | | | |
| 4.3.2 | Metered or estimated water usage in excess of 30 units per month (a unit of water is 100 cubic feet) | 2.85 | 3.14 | 3.36 | per excess unit | | | |
| 4.3.3 | Industrial Use | to be determined on a case by case basis to be determine | | | 1.07 | | | |
| 4.3.4 | Connection Fee | 541.50 | 680.00 | 727.60 | per EDU | | | |
| ***Note: The basic charge for water service shall apply at all times whether or not the property is occupied. *** | | | | | | | | |
| 5.0 | Franchise Fees and Other Taxes | | | | | | | |
| 5.1 | Transient Room Tax | 8.5% | 8.5% | 8.5% | | | | |
| 5.2 | Franchise Fees | | | | | | | |
| 5.2.1 | Cascades Natural Gas | 5% | 5% | 5% | | | | |
| 5.2.2 | Crestview Cable | 5% | 5% | 5% | | | | |
| 5.2.3 | Pacific Power | 5% | 5% | 5% | | | | |
| 5.2.4 | Prineville Disposal | 3% | 5% | 5% | | | | |
| 5.2.5 | Qwest | 7% | 7% | 7% | | | | |
| 6.0 | Administrative Fees and Charges - City-wide | | | | | | | |
| 6.1 | Photocopies | 0.25 | 0.27 | 0.30 | | | | |
| 6.2 | Fax charges | | | | | | | |
| 6.2.1 | 1st Page | 2.00 | 2.12 | 2.20 | | | | |

Added for this year, rates for last year is unofficial
Added for this year, rates for last year is unofficial

7% increase from last year on all sewer charges

| | | | | | | | | |
|-------|---------------|-------|-------|-------|--------------------------|--|--|--|
| 6.2.2 | 2-5 Pages | 1.00 | 1.06 | 1.10 | per page | | | |
| 6.2.3 | 5-10 Pages | 0.75 | 0.80 | 0.80 | per page | | | |
| 6.2.4 | over 10 pages | 0.50 | 0.53 | 0.55 | per page | | | |
| 6.3 | NSF Charges | 25.00 | 25.00 | 25.00 | | | | |
| 6.4 | Notary Fee | 3.00 | 5.00 | 5.00 | | | | |
| 6.5 | Research | 35.00 | 53.00 | 54.60 | per hour, minimum 1 hour | | | |