



Prineville City Council Meeting May 13, 2008

Issue Summary

Topic: Proposed Fee Schedule

Department: Finance

Staff: Liz Schuette

Overview

City Council has requested that they be given an overview of the proposed fee schedule before their receipt of the proposed budget.

The proposed fee schedule shows current fees, previous years fees, and proposed fees for the coming fiscal year.

Fee increases primarily reflect an increase of 3% with the following exceptions:

- We have included 100% cost recovery fees for planning,
- System Development Charges remain the same based on a reduction in construction costs over the last year,
- Sewer rates have been increased 7% to meet debt coverage ratio requirements.