

1751 North Main Street Prineville, OR 97754

Program Overview

- DEQ requires additional elements within recycling program
 - o 10,000 City of Prineville population
- Recovery Rates
 - o Crook County Wasteshed Goal is 20%
 - o 2007 recovery rate 25.4%
 - o 2006 recovery rate 20.5%
- All customers of Prineville Disposal would receive a durable 95 gallon recycling cart
 - o Residential
 - o Multi-Family
 - o Commercial
 - o Industrial
 - o Government Agencies
 - Institutions
- Commingled Recycling (everything in one cart)
- Serviced every other week (EOW)
- New program would encourage customers to recycle more due to a very user friendly program
- Increase of recyclable items
 - o Newspaper (anything that comes in a newspaper)
 - o Magazines, Catalogs, Phonebooks

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- Increase of recyclable items (cont)
 - Plastics
 - Bottles / Tubs (6 ounces or larger)
 - Rigid plant pots (4 inches or larger)
 - Buckets (5 gallons or less)
 - Milk jugs
 - o Tin / Aluminum
 - Paper bags
 - o Corrugated Cardboard
 - o Mixed paper, Junk Mail & Paper
 - o Paperboard
- New program requires a rate increase estimated at \$3.60 per month
- Pros
 - Fulfills DEQ requirements
 - Very user friendly
 - o Large durable container on wheels
 - o Program allows for additional items to be recycled
 - o Extends the life the County landfill
 - o Possible increases in recovery rates of 20%-50%
 - o Possibility of downsizing current cart size
- Cons
 - Cost increase
- Very Comparable rates to surrounding communities
- Funding set aside in program for community education

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Capital Investments

0	Truck	\$250,000
0	Carts	\$181,000
0	Loan Interest	\$93,000
0	Total Capital Investment	\$524,000

Labor and Operating

0	Labor, benefits, taxes	\$40,000
0	Education	\$4,000
0	Operating	\$13,700

- Fuel
- Repairs
- Supplies
- O Yearly Estimated Operating Costs \$57,700

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