

<b>Exhibit A</b>						
<b>Rate Schedule 10-11</b>						
			<b>Base 10-11</b>			
			<b>Charge</b>	<b>Additional Charges / Comments</b>		
<b>1.0</b>	<b>Police</b>					
1.1	Police Personnel Outside Services					
1.1.1	Sergeant		<b>68.00</b>	<b>per hour</b>		
1.1.2	Officer		<b>57.00</b>	<b>per hour</b>		
1.1.3	Reserve officer		<b>29.00</b>	<b>per hour</b>		
1.1.4	Vehicle		<b>27.00</b>	<b>per hour</b>		
1.2	Diversion Class for Failure to Yield for Pedestrians		<b>40.00</b>	<b>per person</b>		
1.3	Copies of Documents/Reports		<b>17.00</b>	<b>minimum</b>	<b>0.60</b>	<b>each additional page (after 8 pages)</b>
1.4	Copies of Tapes		<b>29.00</b>	<b>1 hour minimum</b>	<b>29.00</b>	<b>each additional hour</b>
1.5	Tow Fees		<b>113.00</b>	<b>per vehicle, per incident</b>		
1.6	Bicycle License		<b>7.00</b>	<b>per bicycle</b>		
1.7	Burn Barrel Permits		<b>29.00</b>	<b>annual permit</b>		
1.8	Transient Vendor's License					
1.8.1	Annual License		<b>140.00</b>			
1.8.2	Daily License					
1.8.3	Three Day License		<b>29.00</b>			
1.8.4	Thirty Day License		<b>85.00</b>			
1.9	Social Gaming License		<b>185.00</b>	<b>annual</b>		
1.10	Liquor License					
1.10.1	New Application for Permanent License		<b>100.00</b>			
1.10.2	Change of Ownership		<b>75.00</b>			
1.10.3	Annual Renewal of Permanent License		<b>35.00</b>			
1.10.4	Temporary (event)		<b>100.00</b>			
1.10.5	Renewal of Temporary License					May be reduced to \$35.00 per event under authority and discretion of Chief of Police or his designee.
						(Within 18 months after paying initial \$100.00 temporary license fee)
1.11	Taxicab License					
1.11.1	Additional Vehicle		<b>28.00</b>			
1.11.2	Renewal		<b>39.00</b>			
1.12	Administrative Research		<b>56.00</b>	<b>per hour (one hour minimum)</b>		
1.13	Alarm Monitoring					
1.13.1	Direct Alarm Monitoring		<b>50.00</b>			
1.13.2	Auto-dial Monitoring		<b>50.00</b>			
1.13.3	Alarm Response Calls					
1.13.3.1	First & Second Response Call		-			<b>Charges for police response to alarms. Charges are assessed after the second call within the same month.</b>
1.13.3.2	Third Response Call		<b>25.00</b>			
1.13.3.3	Fourth Response Call		<b>50.00</b>			
1.13.3.4	Fifth Response Call		<b>75.00</b>			
1.14	Conference Room Rental		<b>15.00</b>	<b>per four hour block</b>		<b>Conference Room fees are waived for non-profit uses.</b>
1.14.1	Multimedia/Projector Fees for Conference Room		<b>15.00</b>	<b>per four hour block</b>		
1.14.2	Network Access (Internet) for Conference Room		<b>25.00</b>	<b>per day</b>		
1.15	Second Hand Pawn Review Fee					
1.15.1	1 to 25 Items		<b>25.00</b>			
1.15.2	Anything Over Initial 25 Items		<b>25.00</b>			
			<b>Base 10-11</b>			
			<b>Charge</b>	<b>Additional Charges / Comments</b>		
<b>2.0</b>	<b>Community Development</b>					
2.1	Site Plan Review					
2.1.1	Residential					
2.1.1.1	1-2 units		<b>110.00</b>			
2.1.1.2	Multi-family (3-4 units)		<b>220.00</b>			
2.1.1.3	Mobile Home in Park		<b>73.00</b>			
2.1.1.4	Non Dwelling Addition		<b>82.00</b>			
2.1.1.5	Dwelling Addition		<b>82.00</b>			
2.1.2	Commercial					
2.1.2.1	Use Change		<b>143.00</b>			
2.1.3	New Construction					
2.1.3.1	1 - 20,000 sqft.		<b>1,105.00</b>			
2.1.3.2	20,001 - 50,000 sqft.		<b>1,515.00</b>			
2.1.3.3	50,001 - 100,000 sqft.		<b>1,879.00</b>			
2.1.3.4	100,001 - 200,000 sqft.		<b>2,533.00</b>			
2.1.3.5	Each Additional 100,000 sqft. over 200,000 sqft.		<b>700.00</b>			
2.1.4	Industrial					
2.1.4.1	0 - 10,000 sqft.		<b>1,105.00</b>			
2.1.4.2	10,001 - 50,000 sqft.		<b>1,515.00</b>			
2.1.4.3	50,001 - 200,000 sqft.		<b>1,879.00</b>			
2.1.4.4	Each Additional 100,000 sqft. over 200,000 sqft.		<b>700.00</b>			
2.1.5	Expansion of Existing Approved Outright Use < 25%		<b>50% of fee listed above</b>			
2.2	Conditional Use Permits (plus hearing fee if required)					
2.2.1	Residential					
2.2.1.1	1-2 Family		<b>200.00</b>			
2.2.1.2	Multi-family		<b>1,325.00</b>			
2.2.1.3	Mobile Park		<b>2,850.00</b>			
2.2.1.4	Use Change		<b>375.00</b>			
2.2.2	Commercial					
2.2.2.1	Use Change		<b>500.00</b>			
2.2.3	New Construction					
2.2.3.1	1 - 20,000 sqft.		<b>1,475.00</b>			
2.2.3.2	20,001 - 50,000 sqft.		<b>2,175.00</b>			
2.2.3.3	50,001 - 100,000 sqft.		<b>3,050.00</b>			

2.2.3.4	100,001 - 200,000 sqft.	4,225.00			
2.2.3.5	Each Additional 100,000 sqft. over 200,000 sqft.	1,000.00			
2.2.4	Industrial				
2.2.4.1	0 - 10,000 sqft.	1,475.00			
2.2.4.2	10,001 - 50,000 sqft.	2,175.00			
2.2.4.3	50,001 - 200,000 sqft.	3,050.00			
2.2.4.4	Each Additional 100,000 sqft. over 200,000 sqft.	1,000.00			
2.2.5	Expansion of Existing Approved Conditional Use < 25%	50% of fee listed above			
2.2.6	Hearings Fee	600.00			
2.3	Other Applications				
2.3.1	Home Occupations	659.00			
2.3.2	Telecommunications Tower	2,787.00			
2.3.3	Espresso Stands	1,105.00			
2.3.4	Government Non-profit	1,105.00			
2.3.5	Revision/Amendment	75% of new application fee			
2.3.6	Reconsideration	659.00			
2.3.7	Declaratory Ruling	1,452.00			
2.3.8	Additional Pre-application Meeting	609.00			
2.3.9	Street Renaming	275.00	plus cost of sign(s)		
2.3.10	Revocable Permit	50.00			
2.3.11	Miscellaneous requests	Charged at actual cost per hour			
2.4	Nonconforming Use Determination				
2.4.1	Administrative	224.00			
2.4.2	Planning Commission	462.00			
2.5	Variance Application				
2.5.1	Major	1,230.00			
2.5.2	Minor	200.00	plus 200.00 if hearing required		
2.5.3	Riparian Adjustment - Single Family/Duplex Residential	350.00			
2.5.4	Riparian Adjustment - Multifamily and Commercial	500.00			
2.6	Sign Permits	3.00	per sqft.		
2.7	Land Partitioning Applications				
2.7.1	Major Partition	3,220.00			
2.7.2	Minor Partition	1,325.00			
2.7.3	Boundary Line Adjustment	500.00			
2.7.4	Lot Consolidation	300.00	plus 100.00 per additional lot		
2.7.5	Final BLA Plat	150.00	60.00 per lot GIS fee (see fee 2.20)		
2.7.6	Final Partition Plat	300.00	60.00 per lot GIS fee (see fee 2.20)		
2.7.7	Final Lot Consolidation Plat	100.00	60.00 per lot GIS fee (see fee 2.20)		
2.8	Subdivisions				
2.8.1	Outline Development Plan 5 Acres or less	6,908.00			
2.8.1.1	Outline Development Plan 5.1 acres or more	6,908.00			
2.8.2	Tentative Plans	2,075.00	plus 22.00 per additional lot		
2.8.3	Tentative Plan Revision	75% of new application fee			
2.8.4	Final Plat	600.00	plus 12.00 per lot & 60.00 per lot GIS fee (see fee 2.20)		
2.8.5	Final Plat Bonding Review and Development Agreements	2,836.00			
2.8.6	Final Plat Extensions	450.00	plus engineering fees for construction drawings		
2.8.7	Final Plat Revision/Amendment	40% of new application fee			
2.9	Comprehensive Plan Amendment				
2.9.1	Comp. Plan Amendment (no UGB)	9,435.00			
2.9.2	Comp. Plan Amendment (UGB)	9,608.00			
2.9.3	Text Amendment (consistent w/intent of Comp Plan)	3,944.00			
2.9.4	Text Amendment (new policy or program)	4,476.00			
2.10	Zoning Ordinance Amendment				
2.10.1	Ordinance Text Amendment	3,944.00			
2.10.2	Zoning Map Amendment	4,476.00			
2.10.3	Street/Alley Vacation or Dedication	1,068.00			
2.11	Appeals				
2.11.1	To Planning Commission	250.00			
2.11.2	To City Council	1,744.00			
2.12	Administrative Determination				
2.12.1	Written - i.e. Zoning Verifications	15.00			
2.12.2	Space intentionally left blank	-			
2.12.3	Bonding Forms and Review (2% of application fee)	74.00			
2.13	Document Purchase				
2.13.1	Other Document	0.30	per page		
2.13.2	Photocopies/Printed Reports	0.30	per page		
2.13.3	Maps	5.15	minimum (actual costs)		
2.13.4	Fax	2.25	first page plus	1.15	each additional page
2.13.5	Agenda (one year)	25.75	base plus	0.60	per page
2.13.6	Agenda Packets (one year)	257.50			
2.14	Flood Zone Determination				
2.14.1	Written Administrative	15.00			
2.15	Annexation				
2.15.1	Petition to Annex	1,894.00			
2.15.2	Other Annexation	1,894.00			
2.16	Consortium Agreements w/ Legislative or Quasi judicial changes	Charged at actual cost			
2.17	Public Works Review Fees				
2.17.1	Space intentionally left blank	-			
2.17.2	Water System Analysis (Fire Flow)	1,072.00			
2.17.3	Sewer System Analysis (Capacity)	1,397.00			
2.17.4	Traffic Review Fee	2,200.00	Plus consultant cost		
2.17.5	Water Construction Drawing Review & Approval	1,175.00			
2.17.5.1	Per Lineal Foot	1.00			
2.17.5.2	Per Service	9.00			

2.17.5.3		Per Fire Hydrant	101.00			
2.17.5.4		Per Tee / Valve Assembly	52.00			
2.17.5.5		Per Vault Assembly	261.00			
2.17.5.6		Water Master Plan Improvements	1,918.00			
2.17.6	Water	Inspection & As-Builts (8 Hours)	1,015.00			
2.17.6.1		Per Lineal Foot	2.00			
2.17.6.2		Per Fire Hydrant	148.00			
2.17.6.3		Per Service	74.00			
2.17.6.4		As-Built fee	90.00			
2.17.6.5		Additional Hours of Inspection	Per hour			
2.17.7	Sewer	Construction Drawing Review & Approval	1,015.00			
2.17.7.1		Per Lineal Foot	1.00			
2.17.7.2		Per Manhole	101.00			
2.17.7.3		Per Service	9.00			
2.17.7.4		Pump Station / Master Plan Improvements	1,918.00			
2.17.8	Sewer	Inspection & As-Builts (8 Hours)	1,015.00			
2.17.8.1		Per Lineal Foot	2.00			
2.17.8.2		Per Manhole	148.00			
2.17.8.3		Per Service	19.00			
2.17.8.4		As-Built fee	45.00			
2.17.8.5		Additional Hours of Inspection	Per hour			
2.17.9	Street	Construction Drawing Review & Approval	1,893.00			
2.17.9.1		Per Lineal Foot	7.00			
2.17.9.2		Per Catch Basin	304.00			
2.17.9.3		Traffic Control Impacts / Master Plan	4,089.00			
2.17.10	Street	Construction Inspection & As-Builts (8 Hours)	451.00			
2.17.10.1		Per Lineal Foot	3.00			
2.17.10.2		Per Catch Basin	74.00			
2.17.10.3		Additional Hours of Inspection	Per hour			
2.17.11	Sidewalk	Permit	148.00			
2.17.12	Driveway	Permit	74.00			
2.17.13	Utility	Street Cut Permit (Base)	177.00			
2.17.13.1		Per sqft.	3.00			
2.17.14	Special Permits and Agreements		Charges will be on a per hour basis			
2.17.15	Pre-application Review		First hour complementary			
2.17.15.1		Each Additional Hour	609.00			
2.17.16	Outside Consultant Review		Actual cost of consultant			
2.17.17		Space intentionally left blank	-			
2.17.18		Space intentionally left blank	-			
2.17.19		Space intentionally left blank	-			
2.17.20	Additional Plan Review (Drawing Time)		106.00			
2.17.21	Additional Inspection time		74.00			
2.17.22	Space intentionally left blank		-			
2.17.23	Space intentionally left blank		-			
<b>2.18</b>	<b>System Development Charges</b>					
<b>2.18.1</b>	<b>Transportation SDC Fees</b>					
2.18.1.1	Single Family Dwelling (1 Peak Hour Trip)		2,925.00			
2.18.1.2	Per Peak Hour Trip* (See Transportation SDC Help Sheet) * Based on Institute of Transportation Engineers Trip Generation Manual		2,925.00			
<b>2.18.2</b>	<b>Water SDC Fees</b>					
2.18.2.1	3/4" Meter (1 EDU) - max. 810 gpd		2,587.00			
2.18.2.2	1" Meter (2.5 EDU) - max. 2025 gpd		6,467.00			
2.18.2.3	1.5" Meter (5 EDU) - max. 4050 gpd		12,934.00			
2.18.2.4	2" Meter (8 EDU) - max. 6480 gpd		20,695.00			
2.18.2.5	3" Meter (16 EDU) - max. 12960 gpd		41,390.00			
2.18.2.6	4" Meter (25 EDU) - max. 20250 gpd		64,672.00			
2.18.2.7	6" Meter (50 EDU) - max. 40500 gpd		129,344.00			
2.18.2.8	Per Additional 810 gallons per day (GPD) over maximum		2,587.00			
<b>2.18.3</b>	<b>Wastewater SDC Fees</b>					
2.18.3.1	3/4" meter (1 EDU) - max. 260 gpd		7,457.00			
	Improvement Fee					
2.17.3.1.1	Treatment expansion		55.02%			
2.17.3.1.2	Collection improvements		22.87%			
	Reimbursement fee					
2.17.3.1.3	Treatment		14.75%			
2.17.3.1.4	I & I reduction improvements		3.47%			
2.17.3.1.5	Administration Fee		3.89%			
	<b>Total Wastewater SDC</b>		<b>7,457.00</b>			
2.18.3.3	1.5" meter (5 EDU) - max. 1,300 gpd		37,281.00			Percentage breakdown above applies to all meter sizes
2.18.3.4	2" meter (8 EDU) - max. 2,080 gpd		59,649.00			Percentage breakdown above applies to all meter sizes
2.18.3.5	3" meter (16 EDU) - max. 4,160 gpd		119,298.00			Percentage breakdown above applies to all meter sizes
2.18.3.6	4" meter (25 EDU) - max 6,500 gpd		186,403.00			Percentage breakdown above applies to all meter sizes
2.18.3.7	6" meter (50 EDU) - max. 13,000 gpd		372,806.00			Percentage breakdown above applies to all meter sizes
2.18.3.8	Per Additional 260 gallons per day (gpd) over maximum		7,457.00			Percentage breakdown above applies to all meter sizes
2.19	Crook County Parks & Recreation SDC Fees		1,887.00			
	<b>***Note: Parks &amp; Recreation fees are not regulated by the City of Prineville. Fees are mandated by Crook County and are subject to change.***</b>					
2.20	GIS Fee		60.00			
	<b>***Note: GIS fees are not regulated by the City of Prineville. Fees are mandated by Crook County and are subject to change.***</b>					
			Base 10-11			
<b>3.0</b>	<b>Water Rates &amp; Fees</b>		<b>Charge</b>		<b>Additional Charges / Comments</b>	
3.1	Residential Rates					
3.1.1	Senior Citizen Credit		(3.20)		per month (income must qualify)	
3.1.2	Monthly water rates (minimum charges)					
3.1.3	3/4" Meter		13.45			

3.1.4	1' Meter	16.08			
3.1.5	1.5" Meter	28.07			
3.1.6	2" Meter	43.44			
3.1.7	3" Meter	59.66			
3.1.8	4" Meter	70.17			
3.1.9	6" Meter	134.51			
3.1.10	Commodity charge	1.40	per unit (100 cubic feet) of water used		
3.1.11	Service Restoration				
3.1.11.1	During Business Hours	25.00			
3.1.11.2	After Business Hours	51.50			
3.1.11.3	After/ Unauthorized Use	53.00			
3.2	Commercial & Industrial Rates				
	Monthly Water Rates (minimum charges)				
3.2.1	3/4" Meter	20.48	14 units (1400 cubic feet) included		
3.2.2	1" Meter	25.15	17 units (1700 cubic feet) included		
3.2.3	1.5" Meter	59.07	42 units (4200 cubic feet) included		
3.2.4	2" Meter	87.73	62 units (6200 cubic feet) included		
3.2.5	3" Meter	163.75	116 units (11600 cubic feet) included		
3.2.6	4" Meter	274.87	196 units (19600 cubic feet) included		
3.2.7	6" Meter	514.64	367 units (36700 cubic feet) included		
3.2.8	Commodity Charge	1.40	per unit (100 cubic feet) of water used		
3.2.9	Service Restoration				
3.2.9.1	During Business Hours	25.00			
3.2.9.2	After Business Hours	51.50			
3.2.9.3	After /Unauthorized Use	53.00			
3.2.11	Bulk Water Rates				
3.2.11.1	First 18,000 Gallons	8.78	rate per each 750 gallons used to 18,000 gallons		
3.2.11.2	Additional	7.89	rate per each 750 gallons over 18,000 gallons		
3.2.12	Monthly Standby Fire Protection				
3.2.12.1	2" or Less	12.86			
3.2.12.2	3"	16.38			
3.2.12.3	4"	19.88			
3.2.12.4	6"	26.90			
3.2.12.5	8"	30.99			
3.2.12.6	10" or Above	37.36			
3.2.13	Water Connection				
3.2.13.1	3/4"	456.19	Plus actual cost of meter		
3.2.13.2	1" Meter	519.84	Plus actual cost of meter		
3.2.13.3	1.5" Meter	1,188.21	Plus actual cost of meter		
3.2.13.4	2" Meter	1,432.22	Plus actual cost of meter		
3.2.13.5	3" Meter	2,355.20	Plus actual cost of meter		
3.2.13.6	4" Meter	2,408.24	Plus actual cost of meter		
3.2.13.7	6" Meter	3,394.88	Plus actual cost of meter		
3.3	Water Deposit	70.00			
3.4	Meter Test Fee	85.00			
3.5	Delinquent Fee (Late Fee)	1.50%			
3.6	Penalty Fee (for items sent to lien)	10.00%			
<b>***Note: The base charge for water service shall apply at all times whether or not the property is occupied. ***</b>					
		Base 10-11			
4.0	<b>Sewer Fees and Charges</b>	Charge	Additional Charges / Comments		
4.1	Residential Rates				
4.1.1	Senior Citizen Credit	(6.20)	per month (income must qualify)		
4.1.2	Monthly Flat Rate	50.99	per dwelling unit		
4.2	Commercial Rates				
4.2.1	General Service Uses				
4.2.1.1	Monthly Flat Rate	50.99	per dwelling unit		
4.2.2	Large General Service Uses				
4.2.2.1	Flat Rate	124.78			
4.2.2.2	Metered or estimated water usage in excess of 30 units per month (a unit of water is 100 cubic feet)	3.36	per excess unit		
4.2.3	Industrial Use	To be determined on a case by case basis			
4.2.4	Connection Fee	727.60	per EDU		
4.3	Sewer Deposit	70.00			
4.4	Delinquent Fee (Late Fee)	5.00	plus 1.00%		
4.5	Penalty Fee (For items sent to lien)	10.00%			
<b>***Note: The base charge for sewer service shall apply at all times whether or not the property is occupied. ***</b>					
		Base 10-11			
5.0	<b>Franchise Fees and Other Taxes</b>	Charge	Additional Charges / Comments		
5.1	Transient Room Tax	8.50%			
5.2	Franchise Fees				
5.2.1	Cascades Natural Gas	5.00%			
5.2.2	Crestview Cable	5.00%			
5.2.3	Pacific Power	5.00%			
5.2.4	Prineville Disposal	5.00%			
5.2.5	Qwest	7.00%			
		Base 10-11			
6.0	<b>Administrative Fees and Charges</b>	Charge	Additional Charges / Comments		
6.1	Photocopies/Printed Reports	0.30			
6.2	Fax Charges				
6.2.1	1st Page	2.25			
6.2.2	Each Additional Page	1.15	per page		

6.3	NSF Charges	25.00			
6.4	Notary Fee	5.00			
6.5	Research / Accounting	<b>Actual Cost Incurred</b>			
6.6	Lien Search Fee	25.00			
		<b>Base 10-11</b>			
<b>7.0</b>	<b>City Wide Standard Hourly Billing Rate</b>	<b>Charge</b>	<b>Additional Charges / Comments</b>		
7.1	Multiplier	2.5 x Employee Hourly Pay Rate			